

# BOARD OF SUPERVISORS

## Brown County



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### **PUBLIC SAFETY COMMITTEE**

**Patrick Buckley, Chair**  
Pat La Violette, Vice Chair  
Bill Clancy, Andy Nicholson, Guy Zima

### **PUBLIC SAFETY COMMITTEE**

**Wednesday, February 3, 2015**

**11:00 a.m.**

**Brown County Sheriff's Office  
2684 Development Drive, Green Bay**

**NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE  
ACTION ON ANY ITEM LISTED ON THE AGENDA**

- I. Call meeting to order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of December 2, 2015.

### **Comments from the Public.**

#### **1. Review Minutes of:**

- a. Fire Investigation Task Force Board of Directors (September 17, 2015).
- b. Fire Investigation Task Force General Membership (July 22, 2015).
- c. Local Emergency Planning Committee – LEPC (January 12, 2016).
- d. Public Safety Communications Advisory Board (April 22, 2015 and July 22, 2015).
- e. Traffic Safety Commission (October 15, 2015).

### **Communications:**

2. Communication from Supervisor Zima on behalf of Clerk of Courts John Vander Leest: Approve a resolution to the State of Wisconsin Legislature that places the payment of fines, costs and fees imposed by the Court ahead of the Crime Prevention surcharge. This is related to State Statute 973.05(rv) and (s). Recently in 2015, the State legislature amended 973.05 for the creation of crime prevention boards by Counties in Wisconsin. This law change put the crime prevention surcharge ahead of collections on payments of fines, costs and fees for the Clerk of Courts. This will have an unknown negative fiscal impact on collections since the Clerk of Courts utilize tax intercept and payment plans and payments are not made in full. Furthermore, Brown County shall put the creation of the Brown County Crime Prevention Board on hold until the above matter can be corrected by the Wisconsin State Legislature. The state law change was presented as being the last of all collections which is not the case and will have a negative impact on 3 revenue accounts in Brown County which account for roughly 50-60% of all revenue collected for the Brown County Clerk of Courts. Collections of criminal misdemeanors and felonies are very difficult to begin with and creating a further barrier for the order of collections will have a greater negative on revenues to the Clerk of Courts. *Referred from December County Board.*

### **Clerk of Courts**

3. Budget Status Financial Report for November, 2015.
4. Request for representation from the Clerk of Courts and Courts to attend each meeting monthly to provide monthly updates including various reports as requested by this Committee. *Standing Item.*
5. Clerk of Court's Report.

### **Circuit Court, Commissioners, Probate**

6. Budget Status Financial Report for November, 2015.

### **Public Safety Communications**

7. Budget Status Financial Report for November, 2015.
8. Director's Report.

### **Emergency Management**

9. Budget Status Financial Report for November, 2015 (unaudited).
10. Public Emergency Notification plan.

### **Medical Examiner**

11. Budget Status Financial Report for October, 2015.
12. Medical Examiner Activity Spreadsheet – 2015 totals and January, 2016.
13. Budget Adjustment (15-84): Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation.

### **Sheriff**

14. Discussion and action on the purchase of Com-Tec Security upgrade for the Jail, purchase of two replacement K-9 S.U.V.'s, carry over of the remainder of the 2015 Sheriff's Budget to be applied to anticipated wage and fringe increases for the 2016 budget.
15. Sheriff's Report.

### **District Attorney** – No agenda items.

### **Other**

16. Audit of bills.
17. Such other matters as authorized by law.
18. Adjourn.

Patrick Buckley, Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

**PROCEEDINGS OF THE BROWN COUNTY**  
**PUBLIC SAFETY COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Public Safety Committee** was held on Wednesday, December 2, 2015 at the Brown County Jail, 3030 Curry Lane, Green Bay, WI

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**Present:** Chair Buckley, Supervisor La Violette, Supervisor Clancy, Supervisor Zima  
**Excused:** Supervisor Nicholson  
**Also Present:** Supervisors Hoyer, Chad Weininger, David Lasee, Michelle Conard, John Vander Leest, Melissa Spielman, Sheriff Gossage, Todd Delain, Cullen Peltier, Cressie Birder, and other interested parties.

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**I. Call meeting to order.**

The meeting was called to order by Chair Patrick Buckley at 5:00 pm.

**II. Approve/Modify Agenda.**

Motion made by Supervisor La Violette, seconded by Supervisor Clancy to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**III. Approve/Modify Minutes of October 7, 2015.**

Motion made by Supervisor La Violette, seconded by Supervisor Clancy to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**Comments from the Public.**

**1. Review Minutes of:**

**a. Criminal Justice Coordinating Board (September 17, 2015).**

Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**b. Local Emergency Planning Committee – LEPC (November 10, 2015).**

Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**Communications:** None.

**District Attorney**

**2. Carryover from Expert Witness \$7500 and Equipment Outlay \$6000.**

Motion made by Supervisor La Violette, seconded by Supervisor Clancy to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**Public Safety Communications**

**3. Budget Status Financial Report for September and October, 2015 - Unaudited.**

Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**4. Director's Report.**

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Public Safety Communications Director Cullen Peltier informed that they were currently fully staffed. They had one part time employee resign this week; as of February 1, 2016. She also worked full time for the Village of Ashwaubenon. If nothing happened by then they would just be down a half person. They had one left on their eligibility list and they had been continuing to hiring and have testing next week. They were testing about 25 people, usually they got about eight to interview and out of those interviews they had one out of seven and that person declined. They were in that constant battle but they were still ahead of it right now.

They did hire a supervisor to replace a retired supervisor, she started last month and should be ready to go in a couple weeks. Then their supervisor would be fully staffed.

Their phone project went live on October 28, 2015. They were still working through a few bugs but everything seemed to be decent. So now they were going to refocus and go back on the CAD project and ramping up the contract negotiations for that now. The project won't be completed until 2017.

The radio system hasn't had any issues since the outage that was discussed at their previous meetings.

The last outstanding item on the radio project was the gateway with the state system and they were doing some final testing tomorrow and that should be done by the end of this year; that was their goal.

With the phone system, their backup center was fully functional out at the airport with the four phone positions that they had. Thanks to Airport Director Tom Miller and Airport Public Safety Trace Paulson for helping them out and allowing them to use their space and working with them. He really appreciated their help.

They had all their employee evaluations done except for one who was on maternity leave. The evaluation was done but they just needed to meet with her when she got back. Pay for performance had all been submitted to HR.

La Violette thanked Peltier for the great job they were doing. At previous times she'd come to these meetings and there was one criticism after the other and she didn't hear it anymore at all.

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

#### **Emergency Management**

5. **Budget Status Financial Report for September and October, 2015 - Unaudited.**

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

#### **Clerk of Courts**

6. **Budget Status Financial Report for September and October, 2015.**

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

7. **Request for representation from the Clerk of Courts and Courts to attend each meeting through the end of 2015 to provide monthly updates including various reports as requested by this Committee. *Standing Item per motion at April, 2015 meeting.***

*Clerk of Courts John Vander Leest arrived at 5:14 p.m.*

Referring back to Item 6, Vander Leest stated they were doing pretty well. It looked like they were going to be between \$100,000 - \$120,000 if they were going to be over. It could be less depending on how things came in for GAL collections and other revenues coming through. Their expenses seem to be doing better.

**8. Support for Senate Bill 114, resolution to be provided prior to meeting. *October Motion: To hold for one month.***

Vander Leest informed that the Clerk's Association decided to take this up at the next budget and didn't think they would get anywhere with this and suggested receiving and placing this item on file. He tried to see if they could get some additional money, potentially \$100,000 from the small claim filings.

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**9. Clerk of Court's Report.**

Vander Leest informed that they had interviews this afternoon for a Customer Service Clerk position. They were recruiting for a bilingual person as it was a need in their office.

There was a retirement in the office in early January, a Collections Clerk. They will do an external and internal search.

October was a really good month for GAL collections. November came down a bit but they were still doing well and holding monthly hearings for Guardian Ad Litem collections. The second time someone didn't show up, a process server was sent out and that person is served. If they don't show up after being served the court could enter a warrant for their arrest for non-compliance. Most people that had been served had taken action and set up payment plans and started to pay. Out of the three they had one month, all three took some action and made payments. They had 45 for the December hearing. They started serving them on Monday and they had four come in. They had until the 14<sup>th</sup>. He felt they were doing better in those areas.

There was a discussion about having the next meeting at the courthouse with a tour of the Clerk of Courts area. Vander Leest suggested January or February.

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**Medical Examiner**

**10. Budget Status Financial Report for September, 2015.**

Weininger informed that their budget was running a little over due to autopsies.

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**11. 2015 Medical Examiner Activity Spreadsheet.**

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**Circuit Court, Commissioners, Probate**

**12. Budget Status Financial Report for September and October, 2015.**

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

*Supervisor Zima arrived at 5:20 p.m.*

**Sheriff**

**13. Budget Status Financial Report for September and October, 2015.**

Overall expenses through September were 72%/October 81% of total budget. Personnel cost as a whole September

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72%/October 81.2% of budget. Based on the pay periods posted through September, 73.9%/October, 81.6% was expected. Operating expenses overall were at 71% in September/78% in October of budget. Outlay was at 90% of budget due to most purchases made earlier in the year. Overall revenues through September were at 75%/October 83% of total budget. Jail inmate fees and boarding revenues were running ahead of budget, offsetting Jail phone commissions which were down as a result of regulatory charges that began to be seen in later 2014.

They were estimating & targeting \$500,000 in the black this year. They were running very lean and efficient. They were maintaining a 91% at capacity to date, which had dropped a bit; it was an ebb and flow situation.

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**14. Budget Adjustment Request (15-60): Reallocation between two or more departments, regardless of amount.**

This budget adjustment was for the change orders associated with the construction of the Sheriff's storage building project. The Sheriff's department will utilize budget savings in the repairs and maintenance to fund these change orders. For project change orders related to State approved changes (fans, louvers, dampers, conduit and wiring for HVAC items) as well as door hardware changes, 2 DPS and REX at two exterior doors. Budget impact \$4,397.

**Motion made by Supervisor La Violette, seconded by Supervisor Zima to suspend the rules to take Items 14 through 19 together. Vote taken. MOTION CARRIED UNANIMOUSLY**

**15. Budget Adjustment Request (15-62): Any increase in expenses with an offsetting increase in revenue. See Item 19.**

This request was to increase revenues and expenses to recognize a grant from the Greater Green Bay Community Foundation. This grant provided for the purchase of supplies to be used in the Sheriff's Citizen Police Academy program prior to initiation of the program for 2016. Budget impact: Increase revenues \$2,000 offset by increase in expenses of \$2,000.

**16. Budget Adjustment Request (15-64): Any increase in expenses with an offsetting increase in revenue. See Item 19.**

This request was to increase revenues and expense to recognize a grant from the Wisconsin Dept. of Justice. This grant provided funding for overtime to backfill for officers attending the crisis intervention team training. Amount \$2,580.

**17. Budget Adjustment Request (15-72): Any increase in expenses with an offsetting increase in revenue. See Item 19.**

Earlier in 2015 a new special revenue fund was created under the Sheriff's oversight to track inmate commissary fund revenues and expenses in the general ledger. When the budget was initially set, the estimate was based on 2014 actual expenses but given recent increase in Jail population the fund had been used more than anticipated. This request therefore increased the budget for expenses and offsets that with additional inmate revenue. Expenses were limited to available money in the fund. Budget adjustment request amount \$50,000.

**18. Budget Adjustment Request (15-75): Any increase in expenses with an offsetting increase in revenue. See Item 19.**

This request was to increase federal asset forfeiture budgeted revenue and use that increase to purchase two internet gateways and antenna systems for use with the existing Mobile Data Terminals (MDTs), as approved by the Brown County Drug and Violent Crime Oversight Board on 10/13/15. This equipment could be utilized immediately and would be required to interface with the new CAD system scheduled to come online in 2016. These expenses were not otherwise budgeted elsewhere in the 2015 budget and were allowable expenditures of forfeiture funds. Actual federal asset forfeiture revenue was currently more than budgeted so those revenues are available for this adjustment.

**19. Budget Adjustment Request (15-82): Any increase in expenses with an offsetting increase in revenue. See Item 19.**

This adjustment was to increase Sheriff's Office outlay for the purchase of a replacement K-9 dog plus related training expenses and offset that expense with revenue from insurance recovery funds. Insurance was anticipated to provide |||

\$15,000 of which the majority would cover the cost of the dog and the remainder to offset training costs. Budget impact: \$15,000 (increase in expenses offset by increased revenue).

**Motion made by Supervisor La Violette, seconded by Supervisor Zima to approve Items 14 through 19. Vote taken. MOTION CARRIED UNANIMOUSLY**

**20. Resolution Re: Change in Table of Organization for the Sheriff's Department – Patrol Officers for the Village of Denmark.**

The Village of Denmark Police Services Contract was approved for directed enforcement services from the Brown County Sheriff's Department. Action requested is to add two FTE Patrol Officer positions to the Sheriff's Department table of organization effective to fulfill the contract with the Village of Denmark effective January 1, 2016.

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**21. Resolution Re: To Approve Entering Into a Police Protective Services Agreement with the Village of Denmark.**

This resolution was to approve the entering into a Police Protective Services Agreement with the Village of Denmark. The Public Safety Committee desired approval of the County Board of Supervisors pursuant to Wis. Stat. §62.13 (2s), to enter in to a Police Protective Services Agreement with the Village of Denmark.

**Motion made by Supervisor La Violette, seconded by Supervisor Zima to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**22. Resolution Re: Supporting Participation in 2016 County – Tribal Law Enforcement Grant.**

Requirement for receiving funds through this grant was a resolution from the County Board indicating their support for the grant. This was an annual requirement and had been in effect for over 10 years. The fiscal impact is est. \$36,444 of which Brown County Sheriff split approximately 50/50 with Oneida Tribal Police. It is included in the 2016 budget at a budget estimate of \$18,200.

**Motion made by Supervisor La Violette, seconded by Supervisor Zima to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**23. Sheriff's Report.**

Sheriff Gossage thanked the ones for going on the tour as Wis. Stat. §59.54(15) stated that they had to bring County Board Supervisors through the facility. He would like it known and for the record that if any County Board Supervisor wanted to come through the facility at any time, they could accommodate it.

One thing they dealt with this past week, which was somewhat tragic, there was a death of an inmate at the jail. They responded at 2:50 a.m. yesterday. He got a call at 4 a.m. and he came out to the jail to see what had transpired. She was a 69 year old female that had lost consciousness and had fallen out of her lower bunk; a cell she shared with a roommate. There was a response into that cell within two minutes and they used the automatic defibrillator. Green Bay Fire came in and shocked her three times as well and tried to resuscitate her and worked on her on the way to Aurora Hospital, she expired at the hospital. He brought this up as a point. They had certain protocols that they had to follow so they investigated it to make sure that there wasn't any foul play and at this point, although they couldn't say yet, it was natural causes and an autopsy and tox screen was pending. For all practical matters, it was her time.

While going through the tour Gossage pointed out their older door lock system. It was something they identified and was in their wish list that they were going to have to budget for in 2017. It was the replacement of all of their master control locks; a Comtech system. They budgeted for it every year and got quotes because they knew it was going to go out. For this year, the quote to replace it, which would take six to seven weeks, was \$180,000. If that went down they would have to go back to the key system and it could take hours to get through the building as they only had so many | | )

master keys. Right now they were buying parts off of Ebay from China to get patches put in place. This was the cheapest they could get. Weininger stated that as soon as they closed their books, it would be a possible option to look at taking over carryover money to utilize it for the system, as Buckley suggested. La Violette informed that she didn't think they should wait until it broke down. Gossage stated that in their presentation to the County Executive, they didn't ask for it this year and looked for it in 2017. It was identified as a need because it was at the end of cycle and they won't be able to get replacement parts. If the system went down, there were 200-300 doors, the new system would interface with IT. Further discussions ensued with regard to ways they could fund the replacement. There were many things they had to look at. Buckley asked if they could bring this back to their next meeting with options they could consider. Weininger informed that he had to look where the pots of money were within their budget to see what would be the appropriate process. Clancy believed this was something they needed to be proactive with. Buckley stated that they had to come up with the money at some point in time. Zima expressed his concerns with regard to the failing system. Gossage stated it was a very robust system 15 years ago; it was a change in technology. They weren't able to forecast when or if this was going to happen back then.

**Motion made by Supervisor La Violette, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**Other**

**24. Audit of bills.**

**Motion made by Supervisor Clancy, seconded by Supervisor La Violette to pay the bills. Vote taken. MOTION CARRIED UNANIMOUSLY**

**25. Such other matters as authorized by law. None.**

**26. Adjourn.**

**Motion made by Supervisor Clancy, seconded by Supervisor La Violette to adjourn at 5:40 p.m. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Alicia A. Loehlein  
Recording Secretary

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## PROCEEDINGS OF THE BROWN COUNTY FIRE INVESTIGATION TASK FORCE

### BOARD OF DIRECTORS

A meeting of the Board of Directors of the Brown County Fire Investigation Task Force was held on September 17, 2015, at 9:00 a.m., at the Brown County Sheriff's Office, 2684 Development Drive, Green Bay, WI.

Present: Brad Muller, Nicklaus Craig, Brandon Dhuey, Glenn Deviley, David Konrath, Todd Delain, Mike Nieft, Ed Janke, Dave Lasee

Excused: Eric Dunning

Prior to the start of the meeting, retired member Larry Mours was presented with a plaque for his 33 years of service on the Task Force.

Item #1. Adoption of Agenda.

Motion made by Deviley and seconded by Janke to adopt the agenda. **Motion carried.**

Item #2. Review Minutes of Meeting of Previous Meeting.

Motion made by Delain and seconded by Janke to approve the minutes from the previous meeting on June 18, 2015. **Motion carried.**

Item #3. Report of Monthly Activities of the Fire Investigation Unit.

Dhuey reported that the Task Force was called out to the following fires since the last meeting:

06-15-15 Brown County Sheriff's Office (vehicle fire/accidental)  
06-20-15 1320 April Ln., Ashwaubenon (undetermined)  
06-28-15 725 Bordeaux Rue, Allouez (accidental)  
07-18-15 4061 Humboldt Rd., Humboldt (undetermined)  
09-07-15 995-8<sup>th</sup> St., Green Bay (undetermined)

The South Overland Road fatal fire is still under investigation.

Item #4. Report of General Membership President.

Dhuey stated that there are four investigator openings on the Task Force. A notice of investigator and intern openings will be posted, with investigator interviews to be done before the next Board meeting in December for the Board's approval.

It was stated that members aren't responding that they have completed their FIT certification. The deadline is November 1, 2015. Several ideas were discussed on how to handle this and get members motivated. Delain suggested that a letter be sent to the fire chiefs and an email to Task

Force members advising that if members don't complete the FIT certification by the deadline, they are off the Task Force. Janke also suggested coming up with a strategic plan/survey for the Task Force so that it is understood by members what the goal is of the Task Force. Motion was made by Janke and seconded by Deviley to start the strategic planning process. **Motion carried.**

It was brought up that at a recent fire call at Georgia-Pacific, a fire investigator who was taking pictures of the scene was told by security that they would have to seize his camera for proprietary reasons and that the investigator needed to sign a liability form. It was decided that investigators decline signing such forms until the Board gets an answer from Corporation Counsel about this. A question was also asked if records personnel can redact photos that a company doesn't want released to the public due to proprietary reasons. This question will also be presented to Corporation Counsel.

Item #5. Financial Report.

Delain reported that there is \$11,007.06 left in this year's budget.

Item #6. Old Business.

A. Disposition of Case Proceedings.

Lasee had no dispositions to report.

Item #7. New Business.

A. Election of Officers.

Nieft was nominated for chairperson by Delain and Janke. No other nominations. Nieft named chairperson.

Janke was nominated for vice-chairperson by Delain. No other nominations. Janke named vice-chairperson.

Item #8. Report of Juvenile Firesetter Program Coordinator.

Craig reported one JFS case since the last meeting, which was an Outagamie County case. He stated he then received two calls from Waupaca County. He stated that this shows there is a need for JFS interviewers and is working on scheduling a class for youth fire setting intervention specialist. Craig asked if JFS screeners are to be reimbursed by the Task Force if interviews done after hours. It was stated that those who want to be on the Task Force as part of JFS should have their NFA certification. This will be included in the strategic planning.

A new truck is still needed to pull the safety house. Janke will check with Bergstrom.

Item #9. Other Matters.

A. Reinstatement of Safety House 501(c)(3).

As was brought up at the last meeting, there may be no need to reinstate the 501(c)(3) as municipalities are tax-exempt and donations would be made to the Brown County Sheriff's Office. Recording secretary Laurent will double-check to see whether or not the 501(c)(3) is still active.

Item #10. Set Date, Time, and Location of Next Meeting.

The next meeting was set for December 17, 2015, at 9:00 a.m., at the Brown County Sheriff's Office.

Item #11. Adjourn.

Motion made by Delain and seconded by Deviley to adjourn the meeting. **Motion carried.**

Respectfully submitted,

Marsha Laurent  
Recording Secretary

## PROCEEDINGS OF THE BROWN COUNTY FIRE INVESTIGATION TASK FORCE

### GENERAL MEMBERSHIP

A meeting of the General Membership of the Brown County Fire Investigation Task Force was held on July 22, 2015, at 6:00 p.m., at the Howard Fire Department, 2456 Glendale Avenue, Green Bay, WI.

Present: Joe Gabe, Greg Steenbock, Steve Yedica, Eric Johnson, John Schweitzer, Rob Gering, Gregg Staszak, Jim Weeks, Aaron Anderson, Karl Linsmeier, Brandon Dhuey, Joe Patenaude, Ron VanDenBusch, Matthew Omdahl, Jeff Krall, Angie Cali, David Konrath, Tom Hendricks, Doug Peters, Derek Wicklund, Kevin Krueger, Brad Neville

Item #1. Adoption of Agenda.

The meeting was called to order at 6:10 p.m.

Item #2. Review Minutes of Previous Meeting.

Motion was made by Patenaude and seconded by Hendricks to approve the minutes from the last meeting on April 16, 2015. **Motion carried.**

Item #3. Report of Task Force Activities.

Members reported on the following fires they responded to since the last meeting:

04-27-15 1011 N. Danz Ave., Green Bay (apt. bldg./arson)  
04-28-15 2237 University Ave., Green Bay (laundromat/accidental)  
05-02-15 4183 Shawano Ave., Howard (machine shed/undetermined)  
05-03-15 2341 Brice Ct., Bellevue (residence/dehumidifier)  
05-08-15 3667 Park Rd., Morrison (duplex/accidental)  
05-19-15 1750 Velp Ave., Howard (business/accidental)  
05-22-15 1627 Arnold Dr., Green Bay (duplex/accidental)  
05-26-15 1402 Swan Ridge Tr., Ledgeview (residence/dehumidifier)  
06-12-15 2368 S. Overland Rd., Hobart (residence/fatal/under investigation)  
06-20-15 1320 April Ln., Ashwaubenon (residence/vehicle/accidental)  
06-28-15 725 Bordeaux Rue, Allouez (residence/accidental)  
07-18-15 4061 Humboldt Rd., Humboldt (residence/under investigation)  
A Brown County Sheriff's Office squad car started on fire from flares in the trunk.

It was noted that when DCI comes out to investigate a fire, they do the cause and origin. Your report should not reflect that—only what you did at the fire.

Item #4. Information from Board of Directors Meeting.

- 1) Turn in new applications to Konrath. Per the bylaws, annual background checks will now be conducted on members.
- 2) The fire investigation rig will be moved to the new Sheriff's Office storage garage at a date to be determined.
- 3) There are four open investigator positions on the Task Force. Interviews to be done around the time of the Board of Directors meeting in September.
- 4) The FIT certification deadline is November 1, 2015. It will be less expensive to take the exam if you are an IAAI member. IAAI membership dues will be reimbursed by the Task Force
- 5) The Board of Directors agreed to send everyone to the fall IAAI conference in Green Bay. Due to a home Packers game, the date has been changed to September 30-October 2, 2015.

Konrath explained that as administrator of the Task Force, he acts as liaison between the General Membership and the Board of Directors. If you have any questions or concerns, his phone number is 448-4226.

Item #5. Old Business.

No old business discussed.

Item #6. New Business.

- 1) Your reports need to go to the coordinator of the Task Force who will then distribute them to the appropriate jurisdiction.
- 2) Your reports need to be reviewed by a member of equal or higher certification before turning them in.
- 3) Copies of 1033 and 921 are available for study for the FIT exam. The exam is heavy on fire science. Get a copy of your FIT certification to Konrath.
- 4) The treasurer position was eliminated by the Board of Directors. There is approximately \$553 left in the account. There was discussion on what to do with this money. It was agreed to spend it on meals for meetings until exhausted. Motion was made by Dhuey and seconded by Steenbock that the remaining money to be turned over to the General Membership president and vice-president to keep track of until it is spent. **Motion carried.** There was also discussion on purchasing apparel for members. It was agreed that both investigators and interns should have some type of shirt or jacket to wear to fire scenes. Konrath will send an email out to members requesting what is wanted and go to the Board of Directors to request that it come out of the budget.
- 5) Discussion on attendance solutions. Steenbock feels that the Sheriff's Office should put an investigative sergeant on the Task Force. Konrath will check with the Board of Directors on this. It was brought up that maybe certain criteria should be met before the Task Force is

called out, which would reduce the number of callouts. Paid on-call status is not an option as it would cost too much. It was felt that the fire departments need to be re-educated on when the Task Force is needed at fires. It was suggested giving a PowerPoint presentation to departments or providing them with a CD of it. It was also suggested putting this on the agenda for fire chiefs and MABAS meetings.

- 6) The new Task Force coordinator will need to purchase a separate hard drive to store Task Force reports, photos, audio, video, etc.
- 7) Election was held for new General Membership president/coordinator due to Gabe stepping down. The floor was opened to nominations. Dhuey and Steenbock elected to run. Motion was made by Peters and seconded by Omdahl to close nominations. **Motion carried.** A secret ballot vote was cast by members. A tally of the votes resulted in Dhuey as the winner. Motion was made by Anderson and seconded by Hendricks to accept Dhuey as the new president/coordinator. **Motion carried.**

Item #7. Juvenile Firesetter Business.

No recent juveniles in the program.

Item #8. Other Business.

No other business discussed.

Item #9. Set Date, Time, and Location of Next Meeting.

The next meeting was set for September 10, 2015, at 7:00 p.m., at Suamico Fire Station #2, 2323 Northwood Road, Suamico, WI.

Item #10. Training.

No training held.

Motion was made by Steenbock and seconded by Neville to adjourn the meeting. **Motion carried.** Meeting adjourned at 8:40 p.m.

Respectfully submitted,

Marsha Laurent  
Recording Secretary

1b

**PROCEEDINGS OF THE BROWN COUNTY  
LOCAL EMERGENCY PLANNING COMMITTEE – LEPC**

Pursuant to Section 19.84, Wis, Stats. A meeting of the **Brown County Local Emergency Planning Committee** was held on Tuesday, January 12, 2016 @ 14:30 p.m. at Brown County Emergency Management.

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PRESENT: Leon Engler, Steve Johnson, Russ Phillips, Tom Collins, Jon Jandrin, Bill Marotz, Ed Foral, Kent Calwarts, Nathan Meyers, Justin Steinbrinck, Melissa Spielman

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1. CALL MEETING TO ORDER:

The meeting was called to order by TOM COLLINS at 14:31.

2. APPROVAL OF AGENDA:

**A MOTION WAS MADE by STEVE JOHNSON TO APPROVE THE AGENDA, LEON ENGLER Seconded. Vote taken, MOTION CARRIED UNANIMOUSLY.**

3. APPROVAL OF MINUTES:

**A MOTION WAS MADE by RUSS PHILLIPS TO APPROVE THE MINUTES, BILL MAROTZ Seconded. Vote taken, MOTION CARRIED UNANIMOUSLY.**

4. COMMITTEE REPORTS:

A. PUBLIC INFORMATION AND EDUCATION (PIE) COMMITTEE

- Melissa mentioned it was a vacant position. She wished to nominate Justin Steinbrinck for the chair of this committee. Tom Collins requested for a motion.

**A MOTION WAS MADE by MELISSA SPIELMAN TO MAKE JUSTIN STEINBRINCK THE CHAIR OF THE COMMITTEE, BILL MAROTZ seconded. Vote taken, MOTION PASSED UNANIMOUSLY.**

B. EXECUTIVE COMMITTEE

- Review of current membership list: Melissa Spielman pointed out the discrepancies with the current list, including Beth Erdman's position needing to be re-assigned. Most others on the list wish to remain there. Melissa stated the state really wants all vacant positions to be filled. Tom Collins mentioned the struggle of getting media and political positions filled. Melissa will look at getting recommendations for these positions, and reached out to the group for any ideas from them. Steve Johnson confirmed that these positions are posted online via our website, as well. The question of adding e-mail addresses to the appointment list was also brought up, and it was decided this addition was appropriate.

- Committee approval needed to appoint Brown County Emergency Management Director as the Emergency Coordinator for the LEPC:  
**A MOTION WAS MADE by STEVE JOHNSON, BILL MAROTZ seconded. Vote taken, MOTION PASSED UNANIMOUSLY.**
- Committee approval needed to appoint Brown County Emergency Management Coordinator as the Information Coordinator:  
**A MOTION WAS MADE BY MELISSA SPIELMAN, STEVE JOHNSON seconded. Vote taken, MOTION PASSED UNANIMOUSLY.**
- Committee approval needed to designate State EPCRA Compliance Officer as LEPC Compliance Inspector:  
**A MOTION WAS MADE BY TOM COLLINS, MELISSA SPIELMAN seconded. Vote taken, MOTION PASSED UNANIMOUSLY.**
- Nomination of Vice Chair: Decision was made to e-mail out the job description to the group, seek out interest, and take a formal motion at our next meeting if interest is found. Otherwise a different route will need to be sought after.

C. PLANNING COMMITTEE

- EM intern Nathan Meyers introduced himself, and gave a presentation on the plan review of M&M Warehousing.
- Tom Collins mentioned that the intent of the LEPC is to help not indict, and showing that to local companies will be helpful. Asking Sam about tagging along for the business visits/planning could be possible with Sam's permission.
- Steve Johnson asked about the movement of hazardous chemicals and how that is done safely. Tom Collins explained how the facilities ERP would have those details in it, along with the Tier II reports for a given business—which are both accessible by local fire departments.
- Melissa mentioned that BCEM has most Tier II Reports and ERPs from businesses filed appropriately in our back storage room, and it is now much more accessible.
- Russ Phillips with SuperValu spoke about inviting out the police and fire staff to see the set-up of their facilities, and to give these police and fire departments an idea of what they may be dealing with, given an emergency.

5. OTHER REPORTS:

A. ARES/RACES UPDATE

- Melissa mentioned that David Catalano told her he was retired, but was going to stay in the group... but mentioned that Dennis Carr may be attending these meetings in the future.

B. RECENT SPILLS

- November 16<sup>th</sup>, Tetra tech, hydraulic fuel 4 oz.
- November 21<sup>st</sup>, Halls Calf Ranch, Milk 1000 gallons.
- December 1<sup>st</sup>, JBS, Anhydrous Ammonia, Unknown amount.
- December 1<sup>st</sup>, GB Metro Sewer, Raw sewage, Unknown amount.
- December 4<sup>th</sup>, Unknown sub-merged vehicle.
- December 13<sup>th</sup>, Lawrence/Scheuring Rd., gasoline, 10-12 gallons.
- January 3<sup>rd</sup>, Executive Air, Jet fuel (petroleum), 150 gallons.



C. PUBLIC/PRIVATE PARTNERSHIP

- Bill Marotz mentioned a full-day training opportunity in Appleton on March 8<sup>th</sup> 8:30 -4:30 on what it means to be a part of our LEPC. He has approached the security team at Schneider to get a group to participate, and registration is open and available at no charge.

D. EM REPORT

- Melissa mentioned the forwarded information from WEM regarding the pre-Governor's conference training opportunity.
- There is an on-line training opportunity for LEPC for requirements of EPCRA and its implementing regulations. It is a free course that was sent to the group via e-mail. Check your e-mail for more information.
- BCEM has started using Nixle as a public alerting system. If you opt-in via text or e-mail you can get these alerts. We will be sending out a press release regarding the launch in the near future. This is being done in part from an incident last year, when some residents were without power for 26 hours from severe thunderstorms, and wished they had received updates on what was happening and when a solution would be found. This current system is not the final solution, regarding Reverse 9-1-1 and is an opt-in forced option, but in 2017 we hope to fund a premium, more robust communication system, and are currently looking at different funding options. In the meantime, look for these Nixle emergency alerts, as needed.
- We are updating a portion of our ESFs for first-half 2016 for the EMPG and EPCRA funding in this first half of the POW.
- We are working Public Health on a Mass Fatality and Family Assistance Plan.
- Is there a specific plan we would like to review for our next meeting? Tom Collins mentioned doing something geographically opposite to what was done in the previous meeting. Or pick one based on the hazard threat risk level.
- We have some exercises coming up in the near future, including one with SuperValu. Also ahead, is an exercise assigned by the County Executive, which has simultaneous events taking place with a mall, movie theatre, and an apartment building. It is not a tactical exercise, but instead testing coordination, communication, and public alerting. This is currently in the very preliminary stages of development.
- If you have any questions regarding getting information on proper reaction to a situation, BCEM can point you in the right direction... even if it is not to the extent an exercise extent.

6. PUBLIC COMMENT

- Russ Phillips introduced Ken Calwarts of SuperValu.
- Tom Collins mentioned doing something to recognize Ed and Judy, can something be pursued?
- Time of meeting, 1:30pm versus 2:30pm? The majority decided that 1:30pm was a better starting time for the meeting.

7. LEPC ROUND TABLE:

- Steve Johnson asked about an obligation to post meeting notices. It is revealed that we do post the meeting times and locations publicly. Public commenting is always a part of a meeting to allow for proper opportunity to comment.
- Steve Johnson mentioned that Public Health put out a 2016 calendar, with a theme of "This is Public Health." To give people an understanding of how public health is a part of their lives.
- Steve Johnson spoke to beefing up the respiratory protection options for the Public Health department. The machine reads particles in the air, and can tell if there is a breach after being fitted on someone.
- Melissa formally introduced Justin Steinbrinck as the BCEM Coordinator.
- Melissa asked for suggestions for a location for our next meeting. She will send out a request via e-mail in the weeks ahead.
- Ed Foral introduced himself from P&G, leader on the Emergency Response Team there and one of their site trainers.
- Russ Phillips from SuperValu mentioned they have been quiet, doing a lot of hiring. Introducing Kent Calwatts to his new position with the company, getting settled in.
- Bill Marotz is renegotiating the Schneider MOU with Ashwaubenon regarding active shooter, to make sure everything is in line with expectations. They will likely do some sort of exercise with Ashwaubenon once this whole process is settled.

8. SUCH OTHER MATTERS AS AUTHORIZED BY LAW

None

9. ADJOURN

**A MOTION WAS MADE BY TOM COLLINS TO ADJOURN AT 15:46.**

**BILL MAROTZ seconded. Vote taken, MOTION CARRIED UNANIMOUSLY.**

Respectfully submitted,

Justin  
Steinbrinck EM  
Coordinator

1c

## **PUBLIC SAFETY COMMUNICATIONS ADVISORY BOARD**



Chief Eric Dunning – Ashwaubenon PubSaf  
Chief Ron Towns – Denmark PD  
Chief David Litton – Green Bay Metro FD  
Chief Kurt Minten – Lawrence PD  
Chief Tom Kajawa – UW-Green Bay PD

Sheriff John Gossage – BC Sheriff  
Chief Jeff Roemer – DePere Fire/Rescue  
Chief Tom Molitor – Green Bay PD  
Chief Rich Vanboxtel – Oneida PD  
Chief Perry Kingsbury – Wrightstown PD

Director Larry Ullmer – County Rescue  
Chief Derek Beiderwieden – DePere PD (Chair)  
Chief Randy Bani – Hobart/Lawrence PD  
Chief Mark Hendzel – Pulaski PD

The Brown County Public Safety Communications Advisory Board met on April 22, 2015 at 10:00 a.m.

Present: Derek Beiderwieden, Eric Dunning, Keith Deneys, David Litton, Kurt Minten, Tom Molitor, Larry Ullmer, and Rich Vanboxtel

Also Present: Cullen Peltier

### Approval of the Agenda

Motion made to approve the agenda (Dunning). Motion seconded (Vanboxtel). Agenda approved as amended.

### Approval of the Minutes

Motion made to approve the minutes from the meeting of July 23, 2014 (Minten). Motion seconded (Dunning). Minutes approved as presented.

### Communications Center Update

Cullen discussed the center staffing informing the Board we will be hiring 2 employees on April 27<sup>th</sup>. However, with a resignation and retirement, we will once again be 2 FTE short.

Cullen discussed the EM Director vacancy and the plan for filling the position. An interview panel is being put together that will consist of representatives from various departments and associations. The panel will recommend 2 candidates to the Executive for appointment. The goal is to fill the position within 2-months.

Cullen discussed the Radio System Upgrade to version 7.13. Motorola performed the upgrades to the towers last week and the consoles this week. There has been no disruption of service to the agencies or the dispatch center to date.

### CAD/Phone Upgrade

Cullen stated the vendor chosen for the Phone Upgrade was Airbus/Baycom and the vendor for the CAD Project would be Securus. He stated there was a slight delay in getting the contract signed do to the resignation of the County's Purchasing Manager. He said they hoped to finalize the phone contract 1<sup>st</sup> because the system needs to be completed by the end of the year and then we would focus on the CAD Contract. He stated both contracts would be reviewed by the respective RFP committees before they were issued.

Cullen discussed the need for agencies to switch from HPD modems to LTE modems or air cards. He stated that with the Securus solution, all of the necessary CAD functionality would be there utilizing the current HPD modems. He stated that with LTE or air cards there would be added "bells and whistles", but the agencies could make the choice on if/when they would upgrade to LTE or air card.

#### Standard Operating Procedures

The topic was introduced for discussion. Chief Molitor stated that his agency would not be able to move to the Emergency Traffic Procedure as proposed at the Police Chiefs Association meeting. Cullen stated that he understood that the proposed procedure may not work for all agencies. We standardized the procedure over a year ago, but it doesn't work with all the agencies. He stated he would work with staff to re-write the procedures for the positions so that all agencies were comfortable with how their emergency traffic was being handled.

#### Review of National Telecom Week

Cullen reviewed the winners of the Telecom of the Year (Karli Piper), Lead Telecom of the Year (Linda Safford and Heather Patek), and the Quiggles Spirit Award (Amy Lauder).

Cullen stated the winner of the Fire Department Chili Cook-Off was Lawrence Fire.

Cullen thanked all the agencies for their support and attendance and commented on what a good turnout we had.

#### Roundtable

Chief Dunning stated that Ashwaubenon Public Safety purchased cradle point for their MDTs. No other reports from agencies present.

#### Other Matters:

Cullen stated he had a number of informational items he would like to share with the group. He discussed the timeline for implementing text to 911, the completion of the back-up 911 center at the Airport, the 2014 budget, and the Knox Boxes to be accessed by the Fire Departments at the radio tower sites.

#### Next Meeting

The next Advisory Board meeting is Wednesday, July 22<sup>nd</sup>, 10:00 a.m. in the PSC Training Classroom.

#### Adjourn

A motion was made to adjourn (Vanboxtel). Motion seconded (Deneys). Meeting adjourned.

## **PUBLIC SAFETY COMMUNICATIONS ADVISORY BOARD**



Chief Eric Dunning – Ashwaubenon PubSaf  
Chief Ron Towns – Denmark PD  
Chief David Litton – Green Bay Metro FD  
Chief Kurt Minten – Lawrence FD  
Chief Tom Kajawa – UW-Green Bay PD

Sheriff John Gossage – BC Sheriff  
Chief Jeff Roemer – DePere Fire/Rescue  
Chief Jim Lewis – Green Bay PD  
Chief Rich Vanboxtel – Oneida PD  
Chief Perry Kingsbury – Wrightstown PD

Director Larry Ullmer – County Rescue  
Chief Derek Beiderwieden – DePere PD (Chair)  
Chief Randy Bani – Hobart/Lawrence PD  
Chief Mark Hendzel – Pulaski PD

The Brown County Public Safety Communications Advisory Board met on July 22, 2015 at 10:00 a.m.

Present: Derek Beiderwieden, Dennis Rubin, Eric Dunning, Kurt Minten, Mark Hendzel, Jeff Gross and Tom Molitor

Also Present: Cullen Peltier, Renee Ruiz and Jodi Meyer

### Approval of the Agenda

Motion made to approve the agenda (Minten). Motion seconded (Dunning).

### Approval of the Minutes

Motion made to approve the minutes from the meeting of April 22, 2015 was pushed to the October 22, 2015 agenda due to no quorum.

### Communications Center Update

Cullen discussed the center has one full time TC position available. Interviews will be held in early August but the start date will not occur until there are two TC positions to fill. Cross training typically does not occur during the summer. The center's two newest hires will be ready to hit the floor next week.

Cullen discussed during the next few week, administration will be meeting with the accountants regarding the 2016 budget. One of initiatives in the budget is training software.

### CAD/Phone Upgrade

Cullen stated the vendor chosen for the Phone Upgrade was Airbus/Baycom and the vendor for the CAD Project would be Securus. The phone contract and preparation work is complete and equipment is scheduled to arrive in August with an anticipated date of November to go live.

Cullen discussed the CAD project is in the negotiation stage and will not start until the new phones are in. Renee informed the group that we will be reviewing the type of CAD each agency is currently utilizing to see how it matches up with the Securus offerings. Since Securus doesn't offer a limited CAD like Motorola, we will review what each agency has to see if they will need a full version of Securus CAD. We will make sure that the agencies do not lose any of the functionality that they currently have. If they would like more than what they currently have, it will be their responsibility to purchase.

### Standard Operating Procedures

Cullen gave updates on standard operating procedures year to date.

#### Roundtable

Chief Beiderwieden stated that combining the DePere/Ashwaubenon channels is working well.

Cullen discussed that there was a LEAN Event on training. Pay for performance was implemented based on attendance and teamwork within the center for each individual. The turnover rate is still high at 15.6%, but would like to be between 10% and 12 %. The center would also like to budget for extra staff.

Chief Molitor suggested that the Dispatch Users Group (DUG) be an agenda item from now on with an update.

#### Other Matters:

Chief Molitor with Green Bay Police Department is retiring at the end of this week.

#### Next Meeting

The next Advisory Board meeting is Wednesday, October 28<sup>th</sup>, 10:00 a.m. in the PSC Training Classroom.

#### Adjourn

Meeting adjourned was adjourned at 10:40am.

## **BROWN COUNTY TRAFFIC SAFETY COMMISSION MEETING MINUTES**

A regular meeting of the Brown County Traffic Safety Commission was held on Thursday, October 15, 2015, at 9:00 a.m., at the Brown County Sheriff's Office.

**Present:**

Mark Hendzel, Kimberly Hess, Dave Hansen, Chad Opicka, John Jones, Michael Panosh, Andrea Schultz, Dan Sandberg, Bob Schuurmans, Rachel Ballast

**I. Call to Order**

Chairman Sandberg called the meeting to order at 9:05 a.m.

**II. Approve Minutes**

Motion was made by Jones and seconded by Hess to accept the minutes of the July 2015 meeting. Motion carried.

**III. I-41 Construction Update**

Schuurmans reported that the SB 41 Velp Avenue exit will be closing for a year. The SB 41 to SB 43 and the NB 43 to SB 41 ramps will also be closing for a year. The on-ramp from Velp Avenue to NB 41 will be opening. Oneida Street is done and open for the most part.

**IV. STH 29 Construction Update**

Schuurmans stated that STH 29 construction is complete, so this item can be removed from the agenda.

**V. Multi-Jurisdictional OWI Task Force Update**

Panosh stated that the new fiscal year starts this month. The program has been going great since it started in February 2011 and is consistent in numbers. The Task Force got national attention on CBS This Morning. Fatalities statewide are up—437 compared to 378 at this time last year. Brown County has had 13.

**VI. BOTS Updates**

Jones reported that there have been no fatalities so far in the 70 MPH zone.

**VII. Third Quarter Traffic Fatalities**

Sandberg reviewed third quarter fatalities:

07-09-15, S. Ashland Ave./Lombardi Ave., Green Bay

07-21-15, S. Broadway/Joannes Ave., Green Bay

07-24-15, E. Mason St./Baird St., Green Bay

08-27-15, Radisson St./N. Irwin Ave., Green Bay (two fatalities)

Another fatality has been reported from a crash that occurred in March 2015 at CTHs T and K in which the victim later died.

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It was noted that 42% of fatalities so far this year were alcohol-related and that some are occurring during daytime business hours.

**VIII. CTH VK Safety Review**

Hansen stated there were pedestrian/bicycle safety concerns on this road due to speeding issues. The city suggested sidewalks, but the residents didn't want them, most likely due to the responsibility of having to maintain them. Ballast came up with the bump-outs as a solution to the problem. Sandberg stated that Sheriff Gossage wants an opinion from TSC regarding this. Ballast stated that the County has done everything they can do on this. She said sidewalks can go in in the future, that it is prepared for them. There have been no reported crashes with the bump-outs. A sidewalk is needed if you really want to protect pedestrians, and that can be ordered in. Sandberg will put together a memo for members' review, and then Sheriff Gossage can forward it to Brown County Supervisor Buckley.

It was also discussed that there are no sidewalks to the west of Lambeau Field, and with the new Packers entertainment district that will be built, this may lead to pedestrian/bicycle safety concerns. It was noted that the entertainment district is located in the Village of Ashwaubenon. It was suggested that the TSC should recommend something be put in, such as a sidewalk on the south side. There is an entertainment district open meeting in a couple of weeks, and maybe some TSC members can attend and bring up concerns.

**IX. Citizen Appearances**

Randy Wiessinger from BOTS discussed community maps online database and its benefits. It is a statewide online database system. You can search for historical data and crash reports entered by different agencies. It uses Google Maps that you can zoom in and see if there is some factor in play that caused a crash. To get to the website, search "Community Maps - Wisconsin County TSC Crash Mapping". Sandberg will check into advanced search capabilities for TSC members.

**X. Other Business as Allowed by Law**

Schultz stated there will be a car seat installation technician training course in Appleton the second week in February, which is a two-year certification. Attending some events is required to maintain certification.

Hess stated she is working on grants for safe routes to schools and a grant to fix congestion at the Chappell School area. A vote is coming up to increase the age of keeping children in rear-facing car seats until the age of two.



Brown County Traffic Safety Commission  
October 15, 2015  
Page 3 of 3

The next meeting set for Tuesday, January 12, 2015, at 9:00 a.m., at the Brown County Sheriff's Office, 2684 Development Drive, Green Bay, WI.

Meeting adjourned at 10:38 a.m.

Respectfully submitted,

Marsha Laurent  
Recording Secretary



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**BROWN COUNTY  
BOARD OF SUPERVISORS  
COURT HOUSE  
GREEN BAY, WISCONSIN**

**BROWN COUNTY BOARD OF SUPERVISORS**

Meeting Date: Dec. 16, 2015  
Agenda No. : Communications

Motion from the Floor

I make the following motion: To refer the attached communication  
from Clerk of Courts John Vanderbeest to  
the Public Safety Committee

Signed: [Signature]  
District No.: 8

(Please deliver to the County Clerk after the motion is made for recording into the minutes.)

2

From Clerk of Courts John Vanderleest

Request to Public Safety Committee

Approve a resolution to the State of Wisconsin Legislature that places the payment of fines, costs and fees imposed by the Court ahead of the Crime Prevention Surcharge. This is related to State Statute 973.05 (rv) and (s).

Recently in 2015 the State legislature amended 973.05 for the creation of crime prevention boards by Counties in Wisconsin. This law change put the crime prevention surcharge ahead of collections on payment of fines, costs and fees for the Clerk of Courts. This will have an unknown negative fiscal impact on collections since Clerk of Courts utilize tax intercept and payment plans and payments are not made in full.

Furthermore, Brown County shall put the creation of the Brown County Crime Prevention Board on hold until the above matter can be corrected by the Wisconsin State Legislature. The state law change was presented as being the last of all collections which is not the case and will have a negative impact on 3 revenue accounts in Brown County which account for roughly 50-60% of all revenue collected for the Brown County Clerk of Courts. Collections of criminal misdemeanors and felonies are very difficult to begin with and creating a further barrier for the order of collection will have a greater negative on revenues to the Clerk of Courts.

Menu » Statutes Related » Statutes » Chapter 973

### **973.05 Fines.**

- (1) When a defendant is sentenced to pay a fine, the court may grant permission for the payment of the fine, plus costs, fees, and surcharges imposed under ch. 814, to be made within a period not to exceed 60 days. If no such permission is embodied in the sentence, the fine, plus costs, fees, and surcharges imposed under ch. 814, shall be payable immediately.
- (1m) If the court orders payment of restitution and a fine and related payments under s. 973.20, the court may authorize a payment period in excess of the limit imposed under sub. (1).
- (2) When a defendant is sentenced to pay a fine and is also placed on probation, the court may make the payment of the fine, plus costs, fees, and surcharges imposed under ch. 814, a condition of probation.
- (2m) Payments under this section shall be applied as applicable in the following order:

  - (a) To payment of the penalty surcharge until paid in full.
  - (b) To payment of the jail surcharge until paid in full.
  - (c) To payment of part A of the crime victim and witness assistance surcharge imposed before July 2, 2013, until paid in full.
  - (d) To payment of part B of the crime victim and witness assistance surcharge imposed before July 2, 2013, until paid in full.
  - (dg) To payment of part C of the crime victim and witness assistance surcharge imposed before July 2, 2013, until paid in full.
  - (dr) To payment of the crime victim and witness surcharge imposed on or after July 2, 2013, until paid in full.
  - (e) To payment of the crime laboratories and drug law enforcement surcharge until paid in full.
  - (f) To payment of the deoxyribonucleic acid analysis surcharge until paid in full.
  - (fm) To payment of the child pornography surcharge until paid in full.
  - (g) To payment of the drug abuse program improvement surcharge until paid in full.
  - (gm) To payment of the drug offender diversion surcharge until paid in full.
  - (h) To payment of the driver improvement surcharge until paid in full.
  - (i) To payment of the truck driver education surcharge until paid in full.
  - (j) To payment of the domestic abuse surcharge until paid in full.
  - (jm) To payment of the global positioning system tracking surcharge until paid in full.
  - (k) To payment of the consumer protection surcharge until paid in full.
  - (L) To payment of the natural resources surcharge until paid in full.
  - (m) To payment of the natural resources restitution surcharge until paid in full.
  - (n) To payment of the environmental surcharge until paid in full.
  - (o) To payment of the wild animal protection surcharge until paid in full.
  - (om) To the payment of the wildlife violator compact surcharge until paid in full.
  - (p) To payment of the weapons surcharge until paid in full.
  - (q) To payment of the uninsured employer surcharge until paid in full.
  - (r) To payment of the enforcement surcharge under s. 253.06 (4) (c) until paid in full.

973.05(2m)(s)



(rm) To the payment of the ignition interlock surcharge under s. 343.301 (5) until paid in full.

(rv) To payment of the crime prevention funding board surcharge until paid in full.

(s) To payment of the fine and the costs and fees imposed under ch. 814.

(3)

(a) In lieu of part or all of a fine imposed by a court, the court may stay the execution of part or all of the sentence and provide that the defendant perform community service work under pars. (b) and (c). Any applicable driver improvement surcharge under s. 346.655, any safe ride program surcharge under s. 346.657, or any domestic abuse surcharge under s. 973.055 shall be imposed under ch. 814 regardless of whether part or all of the sentence has been stayed. If the defendant fails to comply with the community service order, the court shall order the defendant brought before the court for imposition of sentence. If the defendant complies with the community service order, he or she has satisfied that portion of the sentence.

(b) The court may require that the defendant perform community service work for a public agency or a nonprofit charitable organization. The number of hours of work required may not exceed what would be reasonable considering the seriousness of the offense and any other offense which is read into the record at the time of conviction. An order may only apply if agreed to by the defendant and the organization or agency. The court shall ensure that the defendant is provided a written statement of the terms of the community service order and that the community service order is monitored.

(c) Any organization or agency acting in good faith to which a defendant is assigned pursuant to an order under this subsection has immunity from any civil liability in excess of \$25,000 for acts or omissions by or impacting on the defendant.

(4) If a defendant fails to pay the fine, surcharge, costs, or fees within the period specified under sub. (1) or (1m), the court may do any of the following:

(a) Issue a judgment for the unpaid amount and direct the clerk to file and docket a transcript of the judgment, without fee. If the court issues a judgment for the unpaid amount, the court shall send to the defendant at his or her last-known address written notification that a civil judgment has been issued for the unpaid fine, surcharge, costs, or fees. The judgment has the same force and effect as judgments docketed under s. 806.10.

(b) Issue an order assigning not more than 25% of the defendant's commissions, earnings, salaries, wages, pension benefits, benefits under ch. 102, and other money due or to be due in the future to the clerk of circuit court for payment of the unpaid fine, surcharge, costs, or fees. In this paragraph, "employer" includes the state and its political subdivisions.

(c) Issue an order assigning lottery prizes won by a defendant whose name is on the list supplied to the clerk of circuit court under s. 565.30 (5r) (a), for payment of the unpaid fine, surcharge, costs, or fees.

(4m) As provided in s. 767.75 (4), a child support withholding assignment under state law has priority over any assignment or order under sub. (4).

(5)

(a)

1. Upon entry of the assignment under sub. (4) (b), unless the court finds that income withholding is likely to cause the defendant irreparable harm, the court shall provide notice of the assignment by regular mail to the last-known address of the person from whom the defendant receives or will receive money. If the clerk of circuit court does not receive the money from the person notified, the court shall provide notice of the assignment to any other person from whom the

	Annual Budget	YTD Actual	YTD 2014 Actual	YTD 2015 Actual	YTD Difference
Personnel Costs	\$ 1,766,747	\$ 1,524,836	\$ 1,572,915	\$ 1,524,836	\$ (48,079)
Operating Expenses	\$ 158,661	\$ 128,822	\$ 103,795	\$ 128,822	\$ 25,027
Interpreter Services	\$ 95,000	\$ 94,247	\$ 90,237	\$ 94,247	\$ 4,010
Attorney Fees	\$ 190,000	\$ 129,499	\$ 173,015	\$ 129,499	\$ (43,516)
GAL - Juvenile	\$ 75,000	\$ 53,710	\$ 61,736	\$ 53,710	\$ (8,026)
GAL - Probate	\$ 125,000	\$ 116,829	\$ 121,836	\$ 116,829	\$ (5,008)
GAL - Family & Paternity	\$ 301,161	\$ 278,766	\$ 292,956	\$ 278,766	\$ (14,190)
Outlay	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 2,326,708</b>	<b>\$ 2,416,491</b>	<b>\$ 2,326,708</b>	<b>\$ (89,783)</b>

Property Tax Revenue	\$ 693,570	\$ 635,773	\$ 616,786	\$ 635,773	\$ 18,987
Intergovernmental	\$ 152,999	\$ 162,931	\$ 151,998	\$ 162,931	\$ 10,933
Public Charges	\$ 1,134,800	\$ 1,002,674	\$ 971,471	\$ 1,002,674	\$ 31,202
Charges & Fees - Interpreter	\$ 60,000	\$ 55,830	\$ 46,571	\$ 55,830	\$ 9,259
Charges & Fees - Atty Fees	\$ 143,000	\$ 134,562	\$ 132,390	\$ 134,562	\$ 2,172
Charges & Fees - GAL Fees	\$ 526,000	\$ 377,525	\$ 332,028	\$ 377,525	\$ 45,497
Miscellaneous Rev	\$ -	\$ 16	\$ 211	\$ 16	\$ (195)
Interest & Investment Earnings	\$ 1,200	\$ 5,290	\$ 985	\$ 5,290	\$ 4,305
Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 2,374,600</b>	<b>\$ 2,252,439</b>	<b>\$ 2,374,600</b>	<b>\$ 122,161</b>

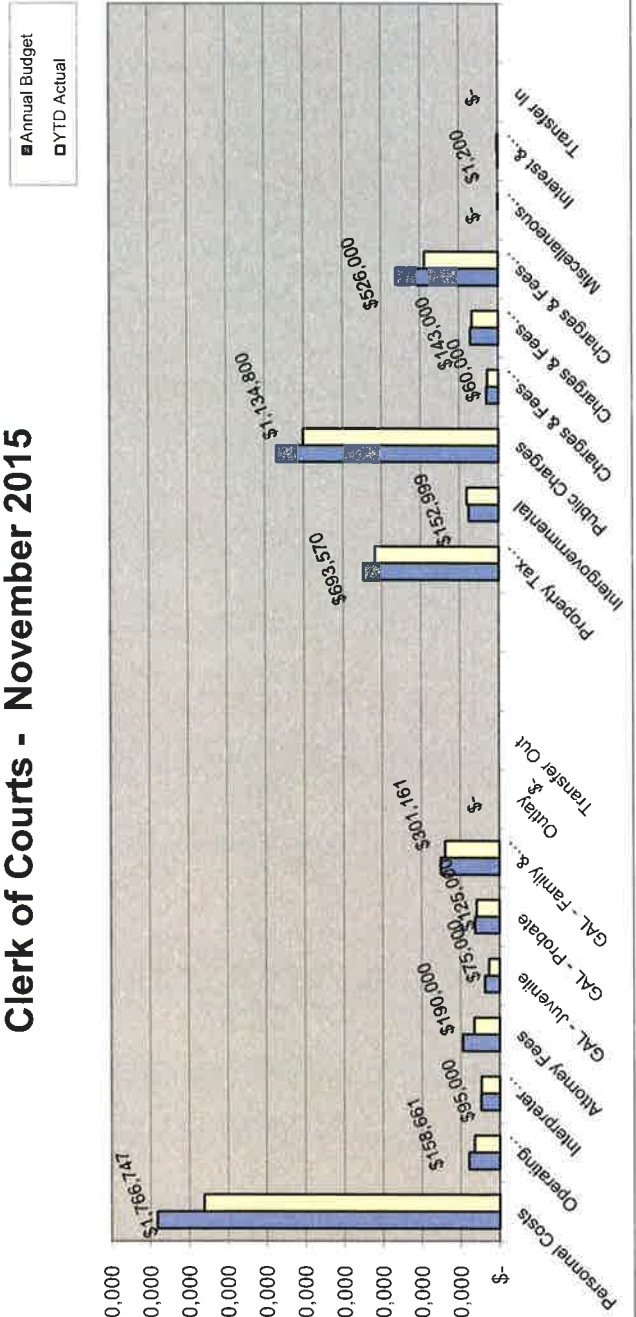
YTD Difference

(\$164,052)

\$47,893

\$ 211,944 From 2014 to 2015

## Clerk of Courts - November 2015



3



# For Month Ended 11/30/2015

Fiscal Year to Date 11/30/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - GF	REVENUE										
Department 012 - Clerk of Courts											
Division 001 - General											
4100	General property taxes	693,570.00	.00	693,570.00	57,797.50	.00	635,772.50	57,797.50	92		672,857.00
4302	State grant and aid revenue	152,999.00	.00	152,999.00	.00	.00	162,930.50	(9,931.50)	106		151,997.50
4302.122	State grant and aid revenue Interpreter	.00	60,000.00	60,000.00	.00	.00	55,830.12	4,169.88	93		.00
	4302 - State grant and aid revenue Totals	\$152,999.00	\$60,000.00	\$212,999.00	\$0.00	\$0.00	\$218,760.62	(\$5,761.62)	103%		\$151,997.50
4401	Licenses	800.00	.00	800.00	40.00	.00	340.00	460.00	42		720.00
4401.123	Licenses Occupational	\$800.00	\$0.00	\$800.00	\$40.00	\$0.00	\$340.00	\$460.00	42%		\$720.00
4500	County ordinance forfeitures	240,000.00	.00	240,000.00	22,937.73	.00	273,773.72	(33,773.72)	114		234,828.62
4503	Penal fines for civil fees	350,000.00	.00	350,000.00	19,324.69	.00	255,991.07	94,008.93	73		282,134.01
4505	Bail forfeitures	105,000.00	.00	105,000.00	8,006.08	.00	68,679.24	36,320.76	65		115,283.02
4600	Charges and fees	174,000.00	.00	174,000.00	10,882.60	.00	163,313.26	10,686.74	94		93,993.48
4600.120	Charges and fees Clerk of court	265,000.00	.00	265,000.00	18,371.67	.00	240,576.61	24,423.39	91		280,972.50
4600.121	Charges and fees Court	60,000.00	(60,000.00)	.00	.00	.00	.00	.00	+++		61,770.53
4600.122	Charges and fees Interpreter	143,000.00	.00	143,000.00	9,447.95	.00	134,562.07	8,437.93	94		184,369.06
4600.123	Charges and fees Attorney	526,000.00	.00	526,000.00	29,259.09	.00	377,524.85	148,475.15	72		440,799.03
4600.124	Charges and fees Guardian Ad Litem	\$1,168,000.00	(\$60,000.00)	\$1,108,000.00	\$67,961.31	\$0.00	\$915,976.79	\$192,023.21	83%		\$1,061,904.60
4900	Miscellaneous	.00	.00	.00	.00	.00	16.00	(16.00)	+++		.00
4905	Interest	1,200.00	.00	1,200.00	693.45	.00	5,290.37	(4,090.37)	441		1,264.54
9002	Transfer in	.00	.00	.00	.00	.00	.00	.00	+++		7,272.47
9002.200	Transfer in HR	.00	.00	.00	.00	.00	.00	.00	+++		7,272.47
	9002 - Transfer in Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++		\$7,272.47
	Division 001 - General Totals	\$2,711,569.00	\$0.00	\$2,711,569.00	\$176,760.76	\$0.00	\$2,374,600.31	\$336,968.69	88%		\$2,528,261.76
	Department 012 - Clerk of Courts Totals	\$2,711,569.00	\$0.00	\$2,711,569.00	\$176,760.76	\$0.00	\$2,374,600.31	\$336,968.69	88%		\$2,528,261.76
	REVENUE TOTALS	\$2,711,569.00	\$0.00	\$2,711,569.00	\$176,760.76	\$0.00	\$2,374,600.31	\$336,968.69	88%		\$2,528,261.76
EXPENSE											
Department 012 - Clerk of Courts											
Division 001 - General											
5100	Regular earnings	1,272,566.00	.00	1,272,566.00	82,253.80	.00	949,720.71	322,845.29	75		1,059,052.39
5100.998	Regular earnings Budget only	(32,850.00)	.00	(32,850.00)	.00	.00	.00	(32,850.00)	0		.00
	5100 - Regular earnings Totals	\$1,239,716.00	\$0.00	\$1,239,716.00	\$82,253.80	\$0.00	\$949,720.71	\$289,995.29	77%		\$1,059,052.39
5102	Paid leave earnings	.00	.00	.00	5,293.66	.00	82,347.30	(82,347.30)	+++		106,855.57
5102.100	Paid leave earnings Paid Leave	.00	.00	.00	94.02	.00	12,402.56	(12,402.56)	+++		17,428.26
5102.200	Paid leave earnings Personal	.00	.00	.00	1,862.53	.00	13,889.88	(13,889.88)	+++		22,641.82
5102.300	Paid leave earnings Casual	.00	.00	.00		.00					



# For Month Ended 11/30/2015

Fiscal Year to Date 11/30/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/Rec'd	Prior Year Total
Fund 100 - GF	EXPENSE										
Department 001 - Clerk of Courts											
Division 001 - General											
5102	Paid leave earnings										
5102.500	Paid leave earnings Holiday	.00	.00	.00	.00	.00	17,285.79	(17,285.79)	+++	+++	36,544.99
5102.600	Paid leave earnings Other (funeral, jury duty, etc)	.00	.00	.00	.00	.00	1,717.75	(1,717.75)	+++	+++	3,428.12
	5102 - Paid leave earnings Totals	\$0.00	\$0.00	\$0.00	\$7,250.21	\$0.00	\$127,643.28	(\$127,643.28)	+++	+++	\$186,898.76
5103	Premium										
5103.000	Premium Overtime	3,000.00	.00	3,000.00	24.39	.00	202.21	2,797.79	7	7	698.44
5103.100	Premium Comp time	.00	.00	.00	69.10	.00	158.62	(158.62)	+++	+++	632.74
	5103 - Premium Totals	\$3,000.00	\$0.00	\$3,000.00	\$93.49	\$0.00	\$360.83	\$2,639.17	12%	12%	\$1,331.18
5109	Salaries reimbursement										
5109.100	Salaries reimbursement Short term disability	.00	.00	.00	.00	.00	(5,591.99)	5,591.99	+++	+++	(12,690.89)
5109.200	Salaries reimbursement IV-D	(18,000.00)	.00	(18,000.00)	(1,341.31)	.00	(14,754.41)	(3,245.59)	82	82	(15,896.28)
	5109 - Salaries reimbursement Totals	(\$18,000.00)	\$0.00	(\$18,000.00)	(\$1,341.31)	\$0.00	(\$20,346.40)	\$2,346.40	113%	113%	(\$28,587.17)
5110	Fringe benefits										
5110.100	Fringe benefits FICA	93,753.00	.00	93,753.00	6,385.25	.00	77,816.59	15,936.41	83	83	89,324.18
5110.110	Fringe benefits Unemployment compensation	3,188.00	.00	3,188.00	195.37	.00	2,379.70	808.30	75	75	4,317.44
5110.200	Fringe benefits Health Insurance	303,254.00	.00	303,254.00	24,609.66	.00	273,079.29	30,174.71	90	90	307,637.22
5110.210	Fringe benefits Dental Insurance	29,704.00	.00	29,704.00	2,179.30	.00	23,946.76	5,757.24	81	81	27,102.94
5110.220	Fringe benefits Life Insurance	3,663.00	.00	3,663.00	194.30	.00	2,317.07	1,345.93	63	63	3,062.00
5110.230	Fringe benefits LT disability insurance	4,797.00	.00	4,797.00	332.93	.00	3,877.35	919.65	81	81	4,468.87
5110.235	Fringe benefits Disability insurance	10,976.00	.00	10,976.00	915.00	.00	10,065.00	911.00	92	92	10,976.40
5110.240	Fringe benefits Workers compensation insurance	1,394.00	.00	1,394.00	116.00	.00	1,276.00	118.00	92	92	1,401.00
5110.300	Fringe benefits Retirement	89,813.00	.00	89,813.00	5,952.55	.00	72,699.82	17,113.18	81	81	86,329.03
5110.310	Fringe benefits Retirement credit	.00	.00	.00	.00	.00	.00	.00	+++	+++	2,565.74
	5110 - Fringe benefits Totals	\$540,542.00	\$0.00	\$540,542.00	\$40,880.36	\$0.00	\$467,457.58	\$73,084.42	86%	86%	\$537,184.82
5198	Fringe benefits - Budget only	1,489.00	.00	1,489.00	.00	.00	.00	1,489.00	0	0	.00
5300	Supplies										
5300	Supplies	11,265.00	.00	11,265.00	177.75	.00	6,707.39	4,557.61	60	60	9,137.01
5300.001	Supplies Office	8,000.00	.00	8,000.00	.00	.00	8,248.31	(248.31)	103	103	8,331.92
5300.004	Supplies Postage	33,000.00	.00	33,000.00	2,587.83	.00	32,351.55	648.45	98	98	33,885.31
	5300 - Supplies Totals	\$52,265.00	\$0.00	\$52,265.00	\$2,765.58	\$0.00	\$47,307.25	\$4,957.75	91%	91%	\$51,354.24
5304	Printing										
5304	Printing	2,200.00	.00	2,200.00	.00	.00	3,146.39	(946.39)	143	143	2,161.43
5304.100	Printing Forms	800.00	.00	800.00	.00	.00	196.61	603.39	25	25	751.31
	5304 - Printing Totals	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,343.00	(\$343.00)	111%	111%	\$2,912.74
5305	Dues and memberships	250.00	.00	250.00	.00	.00	430.00	(180.00)	172	172	250.00
5330	Books, periodicals, subscription	.00	350.00	350.00	124.70	.00	303.09	46.91	87	87	.00
5340	Travel and training	1,200.00	(350.00)	850.00	.00	.00	1,335.46	(485.46)	157	157	466.88





# For Month Ended 11/30/2015

Fiscal Year to Date 11/30/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 100 - GF EXPENSE</b>											
Department 012 - Clerk of Courts											
Division 001 - General											
<b>5410 Insurance</b>											
5410.400	Insurance Bond	147.00	.00	147.00	.00	.00	.00	.00	147.00	0	142.25
<b>5410 - Insurance Totals</b>		<b>\$147.00</b>	<b>\$0.00</b>	<b>\$147.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147.00</b>	<b>0%</b>	<b>\$142.25</b>
5505	Telephone	1,100.00	.00	1,100.00	36.20	.00	599.06	599.06	500.94	54	980.19
<b>5601 Intra-county expense</b>											
5601.100	Intra-county expense Technology services	8,113.00	.00	8,113.00	524.05	.00	6,373.53	6,373.53	1,739.47	79	8,019.77
5601.200	Intra-county expense Insurance	10,464.00	.00	10,464.00	872.00	.00	9,592.00	9,592.00	872.00	92	11,301.96
5601.300	Intra-county expense Other departmental	.00	.00	.00	.00	.00	30.00	30.00	(30.00)	+++	.00
5601.400	Intra-county expense Copy center	20,000.00	.00	20,000.00	547.22	.00	17,263.30	17,263.30	2,736.70	86	19,391.66
5601.450	Intra-county expense Departmental copiers	4,725.00	.00	4,725.00	393.75	.00	4,331.25	4,331.25	393.75	92	4,725.00
5601.550	Intra-county expense Document center	46,397.00	.00	46,397.00	1,602.23	.00	22,938.91	22,938.91	23,458.09	49	.00
<b>5601 - Intra-county expense Totals</b>		<b>\$89,699.00</b>	<b>\$0.00</b>	<b>\$89,699.00</b>	<b>\$3,939.25</b>	<b>\$0.00</b>	<b>\$60,528.99</b>	<b>\$60,528.99</b>	<b>\$29,170.01</b>	<b>67%</b>	<b>\$43,438.39</b>
5700	Contracted services	11,000.00	.00	11,000.00	1,030.34	.00	14,974.79	14,974.79	(3,974.79)	136	13,298.37
5784	Interpreter services	95,000.00	.00	95,000.00	8,099.73	.00	94,246.85	94,246.85	753.15	99	103,434.51
5785	Attorney Fees	190,000.00	.00	190,000.00	13,013.24	.00	129,498.72	129,498.72	60,501.28	68	230,759.02
<b>5787 Guardian Ad Litem</b>											
5787.100	Guardian Ad Litem Juvenile	75,000.00	.00	75,000.00	6,826.50	.00	53,709.84	53,709.84	21,290.16	72	78,975.03
5787.200	Guardian Ad Litem Probate	125,000.00	.00	125,000.00	18,087.90	.00	116,828.94	116,828.94	8,171.06	93	147,790.53
5787.300	Guardian Ad Litem Family & Paternity	301,161.00	.00	301,161.00	35,459.11	.00	278,765.51	278,765.51	22,395.49	93	394,780.46
<b>5787 - Guardian Ad Litem Totals</b>		<b>\$501,161.00</b>	<b>\$0.00</b>	<b>\$501,161.00</b>	<b>\$60,373.51</b>	<b>\$0.00</b>	<b>\$449,304.29</b>	<b>\$449,304.29</b>	<b>\$51,856.71</b>	<b>90%</b>	<b>\$621,546.02</b>
<b>Division 001 - General Totals</b>		<b>\$2,711,569.00</b>	<b>\$0.00</b>	<b>\$2,711,569.00</b>	<b>\$218,519.10</b>	<b>\$0.00</b>	<b>\$2,326,707.50</b>	<b>\$2,326,707.50</b>	<b>\$384,861.50</b>	<b>86%</b>	<b>\$2,824,462.59</b>
<b>Department 012 - Clerk of Courts Totals</b>		<b>\$2,711,569.00</b>	<b>\$0.00</b>	<b>\$2,711,569.00</b>	<b>\$218,519.10</b>	<b>\$0.00</b>	<b>\$2,326,707.50</b>	<b>\$2,326,707.50</b>	<b>\$384,861.50</b>	<b>86%</b>	<b>\$2,824,462.59</b>
<b>EXPENSE TOTALS</b>		<b>\$2,711,569.00</b>	<b>\$0.00</b>	<b>\$2,711,569.00</b>	<b>\$218,519.10</b>	<b>\$0.00</b>	<b>\$2,326,707.50</b>	<b>\$2,326,707.50</b>	<b>\$384,861.50</b>	<b>86%</b>	<b>\$2,824,462.59</b>
<b>Fund 100 - GF Totals</b>											
<b>REVENUE TOTALS</b>		<b>2,711,569.00</b>	<b>.00</b>	<b>2,711,569.00</b>	<b>176,760.76</b>	<b>.00</b>	<b>2,374,600.31</b>	<b>2,374,600.31</b>	<b>336,968.69</b>	<b>88</b>	<b>2,528,261.76</b>
<b>EXPENSE TOTALS</b>		<b>2,711,569.00</b>	<b>.00</b>	<b>2,711,569.00</b>	<b>218,519.10</b>	<b>.00</b>	<b>2,326,707.50</b>	<b>2,326,707.50</b>	<b>384,861.50</b>	<b>86</b>	<b>2,824,462.59</b>
<b>Fund 100 - GF Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$41,758.34)</b>	<b>\$0.00</b>	<b>\$47,892.81</b>	<b>\$47,892.81</b>	<b>(\$47,892.81)</b>		<b>(\$296,200.83)</b>
<b>Grand Totals</b>											
<b>REVENUE TOTALS</b>		<b>2,711,569.00</b>	<b>.00</b>	<b>2,711,569.00</b>	<b>176,760.76</b>	<b>.00</b>	<b>2,374,600.31</b>	<b>2,374,600.31</b>	<b>336,968.69</b>	<b>88</b>	<b>2,528,261.76</b>
<b>EXPENSE TOTALS</b>		<b>2,711,569.00</b>	<b>.00</b>	<b>2,711,569.00</b>	<b>218,519.10</b>	<b>.00</b>	<b>2,326,707.50</b>	<b>2,326,707.50</b>	<b>384,861.50</b>	<b>86</b>	<b>2,824,462.59</b>
<b>Grand Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$41,758.34)</b>	<b>\$0.00</b>	<b>\$47,892.81</b>	<b>\$47,892.81</b>	<b>(\$47,892.81)</b>		<b>(\$296,200.83)</b>



# For Month Ended 11/30/2014

Fiscal Year to Date 11/30/14  
Include Rollup Account and Rollup to Account

Account Fund	Account Description	Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Ret'd	Prior Year Total
REVENUE									
Department 012 - Clerk of Courts									
Division 001 - General									
4100	General property taxes	672,857.00	.00	672,857.00	56,071.42	.00	616,785.62	92	663,448.00
4302	State grant and aid revenue	150,996.00	.00	150,996.00	.00	.00	151,997.50	101	151,156.50
Licenses									
4401	Licenses Occupational	1,000.00	.00	1,000.00	80.00	.00	640.00	64	920.00
4401 - Licenses Totals		\$1,000.00	\$0.00	\$1,000.00	\$80.00	\$0.00	\$640.00	64%	\$920.00
4500	County ordinance forfeitures	250,000.00	.00	250,000.00	16,020.57	.00	223,582.55	89	217,193.67
4503	Penal fines for civil fees	357,500.00	.00	357,500.00	18,030.56	.00	281,478.31	79	349,022.93
4505	Bail forfeitures	127,500.00	.00	127,500.00	30,792.36	.00	103,283.02	81	95,182.07
Charges and fees									
4600	Charges and fees Clerk of court	850,000.00	(675,000.00)	175,000.00	9,953.76	.00	135,495.73	77	636,611.92
4600.120	Charges and fees Court	300,000.00	.00	300,000.00	17,083.66	.00	226,991.87	76	255,952.56
4600.122	Charges and fees Interpreter	.00	60,000.00	60,000.00	.00	.00	46,570.82	78	.00
4600.123	Charges and fees Attorney	.00	175,000.00	175,000.00	5,185.93	.00	132,390.14	76	.00
4600.124	Charges and fees Guardian Ad Litem	.00	440,000.00	440,000.00	22,421.64	.00	332,027.75	75	.00
4600 - Charges and fees Totals		\$1,150,000.00	\$0.00	\$1,150,000.00	\$54,644.99	\$0.00	\$873,476.31	76%	\$892,564.48
4900	Miscellaneous	.00	.00	.00	189.89	.00	210.60	+++	.00
4905	Interest	2,000.00	.00	2,000.00	.00	.00	985.10	49	1,468.11
Transfer in									
9002	Transfer in HR	.00	7,272.00	7,272.00	.00	.00	.00	0	.00
9002 - Transfer in Totals		\$0.00	\$7,272.00	\$7,272.00	\$0.00	\$0.00	\$7,272.00	0%	\$0.00
Intrafund Transfer In									
9004		.00	.00	.00	.00	.00	.00	+++	6,563.50
001 - General Totals		\$2,711,853.00	\$7,272.00	\$2,719,125.00	\$175,829.79	\$0.00	\$2,252,439.01	83%	\$2,377,519.26
012 - Clerk of Courts Totals		\$2,711,853.00	\$7,272.00	\$2,719,125.00	\$175,829.79	\$0.00	\$2,252,439.01	83%	\$2,377,519.26
REVENUE TOTALS		\$2,711,853.00	\$7,272.00	\$2,719,125.00	\$175,829.79	\$0.00	\$2,252,439.01	83%	\$2,377,519.26
EXPENSE									
Department 012 - Clerk of Courts									
Division 001 - General									
Regular earnings									
5100	Regular earnings	1,275,526.00	.00	1,275,526.00	95,372.34	.00	968,406.43	76	1,036,799.12
5100.998	Regular earnings Budget only	23,262.00	.00	23,262.00	.00	.00	.00	0	.00
5100 - Regular earnings Totals		\$1,298,788.00	\$0.00	\$1,298,788.00	\$95,372.34	\$0.00	\$968,406.43	75%	\$1,036,799.12
Paid leave earnings									
5102	Paid leave earnings	.00	.00	.00	5,795.02	.00	92,473.61	+++	139,845.06
5102.100	Paid leave earnings Paid Leave	.00	.00	.00	619.79	.00	12,092.66	+++	17,735.64
5102.200	Paid leave earnings Personal	.00	.00	.00	1,407.25	.00	13,993.25	192	23,265.14
5102.300	Paid leave earnings Casual	.00	7,272.00	7,272.00	.00	.00	.00	+++	97.70
5102.400	Paid leave earnings Sick	.00	.00	.00	.00	.00	.00	+++	36,429.23
5102.500	Paid leave earnings Holiday	.00	.00	.00	.00	.00	17,918.79	+++	



# For Month Ended 11/30/2014

Fiscal Year to Date 11/30/14  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 100 - GF</b>	<b>EXPENSE</b>										
<b>Department 012 - Clerk of Courts</b>											
<b>Division 001 - General</b>											
<b>5102</b>	<b>Paid leave earnings</b>										
5102.600	Paid leave earnings Other (funeral, jury duty, etc)	.00	.00	.00	1,093.55	.00	3,287.04	(3,287.04)	1922%	+++	4,474.76
	<b>5102 - Paid leave earnings Totals</b>	\$0.00	\$7,272.00	\$7,272.00	\$8,915.61	\$0.00	\$139,765.35	(\$132,493.35)			\$221,847.53
<b>5103</b>	<b>Premium</b>										
5103.000	Premium Overtime	3,000.00	.00	3,000.00	.00	.00	698.44	2,301.56	23		792.96
5103.100	Premium Comp time	.00	.00	.00	5.34	.00	272.28	(272.28)	+++		828.01
	<b>5103 - Premium Totals</b>	\$3,000.00	\$0.00	\$3,000.00	\$5.34	\$0.00	\$970.72	\$2,029.28	32%		\$1,620.97
<b>5109</b>	<b>Salaries reimbursement</b>										
5109.100	Salaries reimbursement Short term disability	.00	.00	.00	.00	.00	(9,328.64)	9,328.64	+++		(36,381.60)
5109.200	Salaries reimbursement IV-D	(18,000.00)	.00	(18,000.00)	(1,324.69)	.00	(14,571.59)	(3,428.41)	81		(15,783.11)
	<b>5109 - Salaries reimbursement Totals</b>	(\$18,000.00)	\$0.00	(\$18,000.00)	(\$1,324.69)	\$0.00	(\$23,900.23)	\$5,900.23	133%		(\$52,164.71)
<b>5110</b>	<b>Fringe benefits</b>										
5110.100	Fringe benefits FICA	93,970.00	.00	93,970.00	7,489.02	.00	79,447.07	14,522.93	85		89,681.32
5110.110	Fringe benefits Unemployment compensation	4,790.00	.00	4,790.00	366.76	.00	3,834.05	955.95	80		4,787.56
5110.200	Fringe benefits Health insurance	316,990.00	.00	316,990.00	25,678.80	.00	281,958.42	35,031.58	89		287,859.58
5110.210	Fringe benefits Dental Insurance	28,120.00	.00	28,120.00	2,270.48	.00	24,832.46	3,287.54	88		24,428.40
5110.220	Fringe benefits Life Insurance	1,609.00	.00	1,609.00	237.87	.00	2,824.13	(1,215.13)	176		3,725.92
5110.230	Fringe benefits LT disability insurance	4,833.00	.00	4,833.00	375.05	.00	4,085.62	747.38	85		4,677.86
5110.235	Fringe benefits Disability insurance	10,976.00	.00	10,976.00	914.70	.00	10,061.70	914.30	92		20,118.00
5110.240	Fringe benefits Workers compensation insurance	1,401.00	.00	1,401.00	116.75	.00	1,284.25	116.75	92		11,600.00
5110.300	Fringe benefits Retirement	90,007.00	.00	90,007.00	7,300.61	.00	76,779.62	13,227.38	85		81,552.28
5110.310	Fringe benefits Retirement credit	5,247.00	.00	5,247.00	.00	.00	2,565.74	2,681.26	49		4,940.82
	<b>5110 - Fringe benefits Totals</b>	\$557,943.00	\$0.00	\$557,943.00	\$44,750.04	\$0.00	\$487,673.06	\$70,269.94	87%		\$533,371.74
5198	Fringe benefits - Budget only	5,629.00	.00	5,629.00	.00	.00	.00	5,629.00	0		.00
<b>5300</b>	<b>Supplies</b>										
5300	Supplies	14,465.00	.00	14,465.00	582.37	.00	8,670.26	5,794.74	60		10,800.51
5300.001	Supplies Office	8,000.00	.00	8,000.00	956.87	.00	8,198.99	(198.99)	102		11,615.57
5300.004	Supplies Postage	32,000.00	.00	32,000.00	2,542.14	.00	30,855.78	1,144.22	96		31,189.09
	<b>5300 - Supplies Totals</b>	\$54,465.00	\$0.00	\$54,465.00	\$4,081.38	\$0.00	\$47,725.03	\$6,739.97	88%		\$53,605.17
<b>5304</b>	<b>Printing</b>										
5304	Printing	2,000.00	.00	2,000.00	.00	.00	2,161.43	(161.43)	108		1,220.08
5304.100	Printing Forms	800.00	.00	800.00	.00	.00	751.31	48.69	94		739.03
	<b>5304 - Printing Totals</b>	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,912.74	(\$112.74)	104%		\$1,959.11
5305	Dues and memberships	140.00	.00	140.00	.00	.00	250.00	(110.00)	179		125.00
<b>5306</b>	<b>Maintenance agreement</b>										
5306.100	Maintenance agreement Software	.00	.00	.00	.00	.00	.00	.00	+++		2,162.00
	<b>5306 - Maintenance agreement Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++		\$2,162.00



# For Month Ended 11/30/2014

Fiscal Year to Date 11/30/14

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 100 - GF</b>										
<b>EXPENSE</b>										
<b>Department 012 - Clerk of Courts</b>										
<b>Division 001 - General</b>										
5340	Travel and training			1,500.00	.00	.00	466.88	1,033.12	31	494.49
<b>5410</b>	<b>Insurance</b>									
5410.400	Insurance Bond	142.00	.00	142.00	.00	.00	142.25	(.25)	100	142.25
		\$142.00	\$0.00	\$142.00	\$0.00	\$0.00	\$142.25	(\$0.25)	100%	\$142.25
5505	Telephone	1,200.00	.00	1,200.00	80.74	.00	818.71	381.29	68	1,049.33
<b>5601</b>	<b>Intra-county expense</b>									
5601.100	Intra-county expense Technology services	9,320.00	.00	9,320.00	624.79	.00	7,175.57	2,144.43	77	8,601.95
5601.200	Intra-county expense Insurance	11,302.00	.00	11,302.00	941.83	.00	10,360.13	941.87	92	8,830.00
5601.400	Intra-county expense Copy center	18,000.00	.00	18,000.00	1,493.55	.00	18,698.51	(698.51)	104	18,548.70
5601.450	Intra-county expense Departmental copiers	4,725.00	.00	4,725.00	393.75	.00	4,331.25	393.75	92	4,500.00
		\$43,347.00	\$0.00	\$43,347.00	\$3,453.92	\$0.00	\$40,565.46	\$2,781.54	94%	\$40,480.65
<b>5700</b>	<b>Contracted services</b>	10,500.00	.00	10,500.00	1,153.89	.00	10,913.67	(413.67)	104	.00
5784	Interpreter services	95,000.00	.00	95,000.00	8,108.40	.00	90,237.15	4,762.85	95	94,561.12
5785	Attorney Fees	170,000.00	.00	170,000.00	9,814.11	.00	173,015.01	(3,015.01)	102	202,841.36
<b>5787</b>	<b>Guardian Ad Litem</b>									
5787.100	Guardian Ad Litem Juvenile	74,199.00	.00	74,199.00	9,789.50	.00	61,736.08	12,462.92	83	87,583.91
5787.200	Guardian Ad Litem Probate	76,200.00	.00	76,200.00	10,045.73	.00	121,836.44	(45,636.44)	160	123,984.03
5787.300	Guardian Ad Litem Family & Paternity	335,000.00	.00	335,000.00	35,482.45	.00	292,955.77	42,044.23	87	369,502.21
		\$485,399.00	\$0.00	\$485,399.00	\$55,317.68	\$0.00	\$476,528.29	\$8,870.71	98%	\$581,070.15
<b>5787 - Guardian Ad Litem Totals</b>		<b>\$2,711,853.00</b>	<b>\$7,272.00</b>	<b>\$2,719,125.00</b>	<b>\$229,728.76</b>	<b>\$0.00</b>	<b>\$2,416,490.52</b>	<b>\$302,634.48</b>	<b>89%</b>	<b>\$2,719,965.28</b>
<b>Division 012 - Clerk of Courts</b>										
		\$2,711,853.00	\$7,272.00	\$2,719,125.00	\$229,728.76	\$0.00	\$2,416,490.52	\$302,634.48	89%	\$2,719,965.28
<b>EXPENSE TOTALS</b>		<b>\$2,711,853.00</b>	<b>\$7,272.00</b>	<b>\$2,719,125.00</b>	<b>\$229,728.76</b>	<b>\$0.00</b>	<b>\$2,416,490.52</b>	<b>\$302,634.48</b>	<b>89%</b>	<b>\$2,719,965.28</b>
<b>Fund 100 - GF Totals</b>										
		\$0.00	\$0.00	\$0.00	(\$53,898.97)	\$0.00	(\$164,051.51)	\$164,051.51		(\$342,446.02)
<b>REVENUE TOTALS</b>		<b>2,711,853.00</b>	<b>7,272.00</b>	<b>2,719,125.00</b>	<b>175,829.79</b>	<b>.00</b>	<b>2,252,439.01</b>	<b>466,685.99</b>	<b>83</b>	<b>2,377,519.26</b>
<b>EXPENSE TOTALS</b>		<b>2,711,853.00</b>	<b>7,272.00</b>	<b>2,719,125.00</b>	<b>229,728.76</b>	<b>.00</b>	<b>2,416,490.52</b>	<b>302,634.48</b>	<b>89</b>	<b>2,719,965.28</b>
<b>Grand Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$53,898.97)</b>	<b>\$0.00</b>	<b>(\$164,051.51)</b>	<b>\$164,051.51</b>		<b>(\$342,446.02)</b>

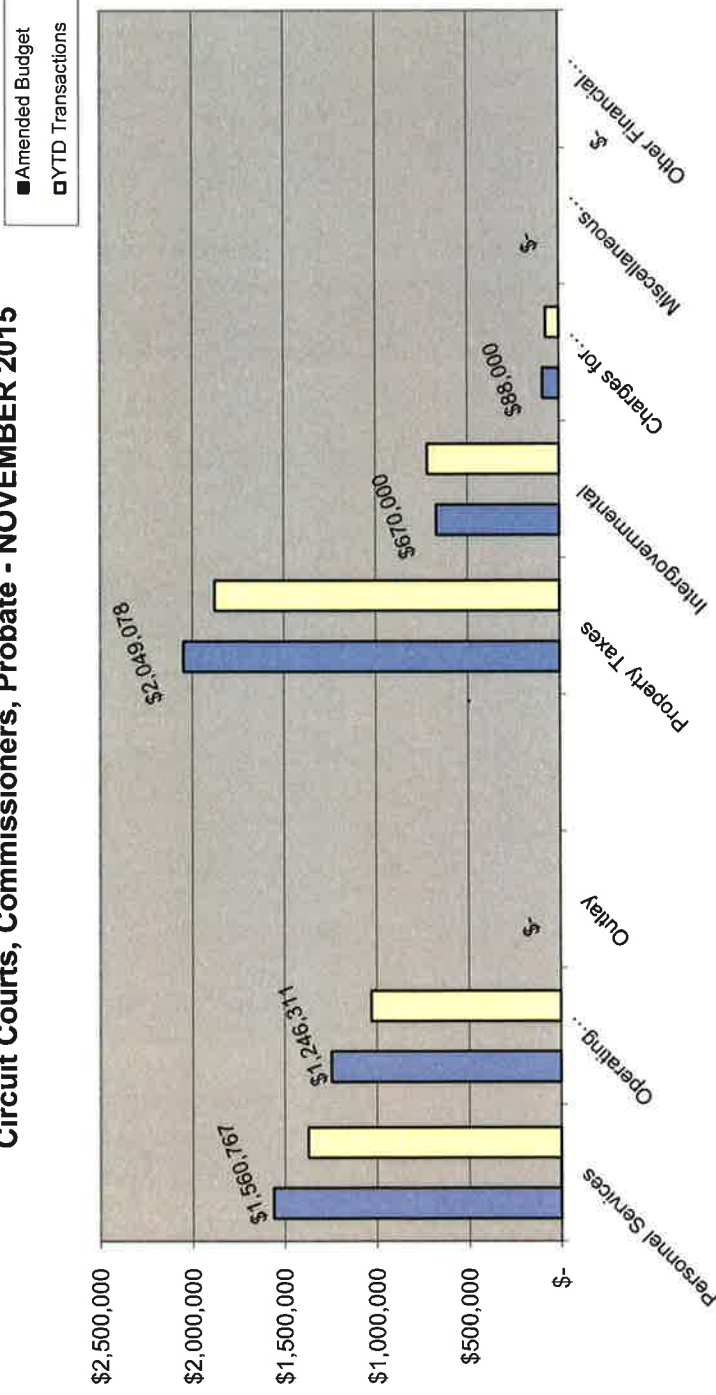
**Brown County**

**Circuit Courts 1-8, Court Commissioners, Register in Probate**

**Budget Status Report - November 2015**

	Amended Budget	YTD Transactions
Personnel Services	\$ 1,560,767	\$ 1,372,097
Operating Expenses	\$ 1,246,311	\$ 1,030,709
Outlay	\$ -	\$ -
Property Taxes	\$ 2,049,078	\$ 1,878,322
Intergovernmental	\$ 670,000	\$ 717,760
Charges for Sales & Services	\$ 88,000	\$ 71,803
Miscellaneous Revenue	\$ -	\$ -
Other Financial Sources	\$ -	\$ -

**Circuit Courts, Commissioners, Probate - NOVEMBER 2015**







# Courts/Comm/Probate (November 2015)

Through 11/30/15  
Prior Fiscal Year Activity Included  
Summary Listing

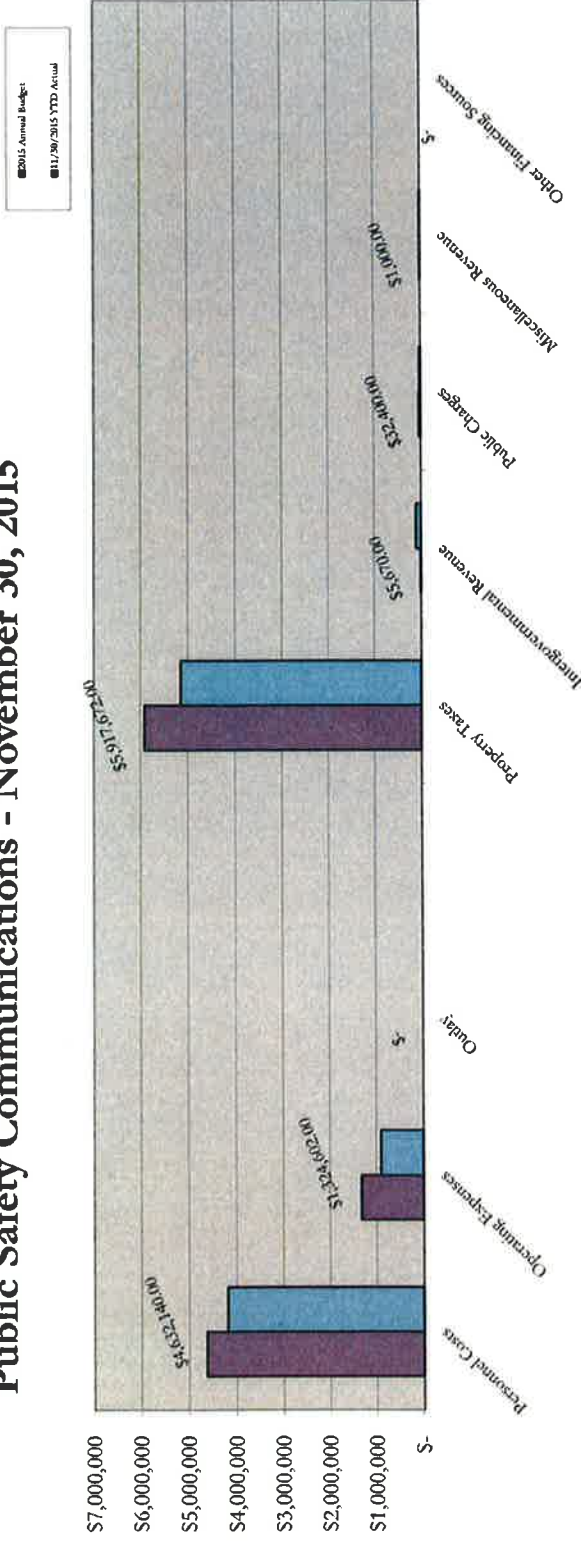
Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 100 - GF</b>									
<b>REVENUE</b>									
Property taxes	2,049,078.00	.00	2,049,078.00	170,756.50	.00	1,878,321.50	170,756.50	92	1,858,658.12
Intergov Revenue	670,000.00	.00	670,000.00	.00	.00	717,760.00	(47,760.00)	107	625,640.00
Public Charges	88,000.00	.00	88,000.00	5,329.35	.00	71,802.80	16,197.20	82	75,666.59
Miscellaneous Revenue	.00	.00	.00	.00	.00	.00	.00	+++	8,570.40
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$2,807,078.00</b>	<b>\$0.00</b>	<b>\$2,807,078.00</b>	<b>\$176,085.85</b>	<b>\$0.00</b>	<b>\$2,667,884.30</b>	<b>\$139,193.70</b>	<b>95%</b>	<b>\$2,568,535.11</b>
<b>EXPENSE</b>									
Personnel Costs	1,560,767.00	.00	1,560,767.00	118,692.85	.00	1,372,096.59	188,670.41	88	1,352,153.52
Operating Expenses	1,246,311.00	.00	1,246,311.00	94,544.90	9,970.00	1,030,709.00	205,632.00	84	1,008,799.14
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$2,807,078.00</b>	<b>\$0.00</b>	<b>\$2,807,078.00</b>	<b>\$213,237.75</b>	<b>\$9,970.00</b>	<b>\$2,402,805.59</b>	<b>\$394,302.41</b>	<b>86%</b>	<b>\$2,360,952.66</b>
<b>Fund 100 - GF Totals</b>									
<b>REVENUE TOTALS</b>	<b>2,807,078.00</b>	<b>.00</b>	<b>2,807,078.00</b>	<b>176,085.85</b>	<b>.00</b>	<b>2,667,884.30</b>	<b>139,193.70</b>	<b>95</b>	<b>2,568,535.11</b>
<b>EXPENSE TOTALS</b>	<b>2,807,078.00</b>	<b>.00</b>	<b>2,807,078.00</b>	<b>213,237.75</b>	<b>9,970.00</b>	<b>2,402,805.59</b>	<b>394,302.41</b>	<b>86</b>	<b>2,360,952.66</b>
<b>Fund 100 - GF Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$37,151.90)</b>	<b>(\$9,970.00)</b>	<b>\$265,078.71</b>	<b>(\$255,108.71)</b>		<b>\$207,582.45</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>2,807,078.00</b>	<b>.00</b>	<b>2,807,078.00</b>	<b>176,085.85</b>	<b>.00</b>	<b>2,667,884.30</b>	<b>139,193.70</b>	<b>95</b>	<b>2,568,535.11</b>
<b>EXPENSE TOTALS</b>	<b>2,807,078.00</b>	<b>.00</b>	<b>2,807,078.00</b>	<b>213,237.75</b>	<b>9,970.00</b>	<b>2,402,805.59</b>	<b>394,302.41</b>	<b>86</b>	<b>2,360,952.66</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$37,151.90)</b>	<b>(\$9,970.00)</b>	<b>\$265,078.71</b>	<b>(\$255,108.71)</b>		<b>\$207,582.45</b>

Brown County  
Public Safety Communications  
Budget Status Report

**\*\*UNAUDITED\*\***

	11/30/2015	
	Annual	YTD
	Budget	Actual
Personnel Costs	\$ 4,632,140.00	\$ 4,189,222.41
Operating Expenses	\$ 1,324,602.00	\$ 905,933.99
Outlay	\$ -	\$ -
Property Taxes	\$ 5,917,672.00	\$ 5,144,220.62
Intergovernmental Revenue	\$ 5,670.00	\$ 104,288.34
Public Charges	\$ 32,400.00	\$ 20,178.00
Miscellaneous Revenue	\$ 1,000.00	\$ 5,764.91
Other Financing Sources	\$ -	\$ -

## Public Safety Communications - November 30, 2015





**\*\*UNAUDITED\*\***

# Public Safety Communications

Through 11/30/14  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 100 - GF</b>									
<b>REVENUE</b>									
Property taxes	5,611,877.00	.00	5,611,877.00	467,656.42	.00	5,144,220.62	467,656.38	92	4,997,669.38
Intergov Revenue	105,000.00	.00	105,000.00	(524.32)	.00	104,288.34	711.66	99	5,250.00
Public Charges	43,200.00	.00	43,200.00	1,854.00	.00	20,178.00	23,022.00	47	12,600.00
Miscellaneous Revenue	1,000.00	.00	1,000.00	120.00	.00	5,764.91	(4,764.91)	576	2,105.35
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	80,016.11
<b>REVENUE TOTALS</b>	<b>\$5,761,077.00</b>	<b>\$0.00</b>	<b>\$5,761,077.00</b>	<b>\$469,106.10</b>	<b>\$0.00</b>	<b>\$5,274,451.87</b>	<b>\$486,625.13</b>	<b>92%</b>	<b>\$5,097,640.84</b>
<b>EXPENSE</b>									
Personnel Costs	4,617,699.00	.00	4,617,699.00	381,396.55	.00	4,189,222.41	428,476.59	91	4,222,163.63
Operating Expenses	1,043,378.00	29,915.00	1,073,293.00	67,925.19	30,525.00	905,933.99	136,834.01	87	813,491.41
Outlay	100,000.00	(29,915.00)	70,085.00	.00	.00	65,424.05	4,660.95	93	.00
<b>EXPENSE TOTALS</b>	<b>\$5,761,077.00</b>	<b>\$0.00</b>	<b>\$5,761,077.00</b>	<b>\$449,321.74</b>	<b>\$30,525.00</b>	<b>\$5,160,580.45</b>	<b>\$569,971.55</b>	<b>90%</b>	<b>\$5,035,655.04</b>
<b>Fund 100 - GF Totals</b>									
<b>REVENUE TOTALS</b>	<b>5,761,077.00</b>	<b>.00</b>	<b>5,761,077.00</b>	<b>469,106.10</b>	<b>.00</b>	<b>5,274,451.87</b>	<b>486,625.13</b>	<b>92</b>	<b>5,097,640.84</b>
<b>EXPENSE TOTALS</b>	<b>5,761,077.00</b>	<b>.00</b>	<b>5,761,077.00</b>	<b>449,321.74</b>	<b>30,525.00</b>	<b>5,160,580.45</b>	<b>569,971.55</b>	<b>90</b>	<b>5,035,655.04</b>
<b>Fund 100 - GF Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$119,784.36</b>	<b>(\$30,525.00)</b>	<b>\$113,871.42</b>	<b>(\$83,346.42)</b>		<b>\$61,985.80</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>5,761,077.00</b>	<b>.00</b>	<b>5,761,077.00</b>	<b>469,106.10</b>	<b>.00</b>	<b>5,274,451.87</b>	<b>486,625.13</b>	<b>92</b>	<b>5,097,640.84</b>
<b>EXPENSE TOTALS</b>	<b>5,761,077.00</b>	<b>.00</b>	<b>5,761,077.00</b>	<b>449,321.74</b>	<b>30,525.00</b>	<b>5,160,580.45</b>	<b>569,971.55</b>	<b>90</b>	<b>5,035,655.04</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$119,784.36</b>	<b>(\$30,525.00)</b>	<b>\$113,871.42</b>	<b>(\$83,346.42)</b>		<b>\$61,985.80</b>

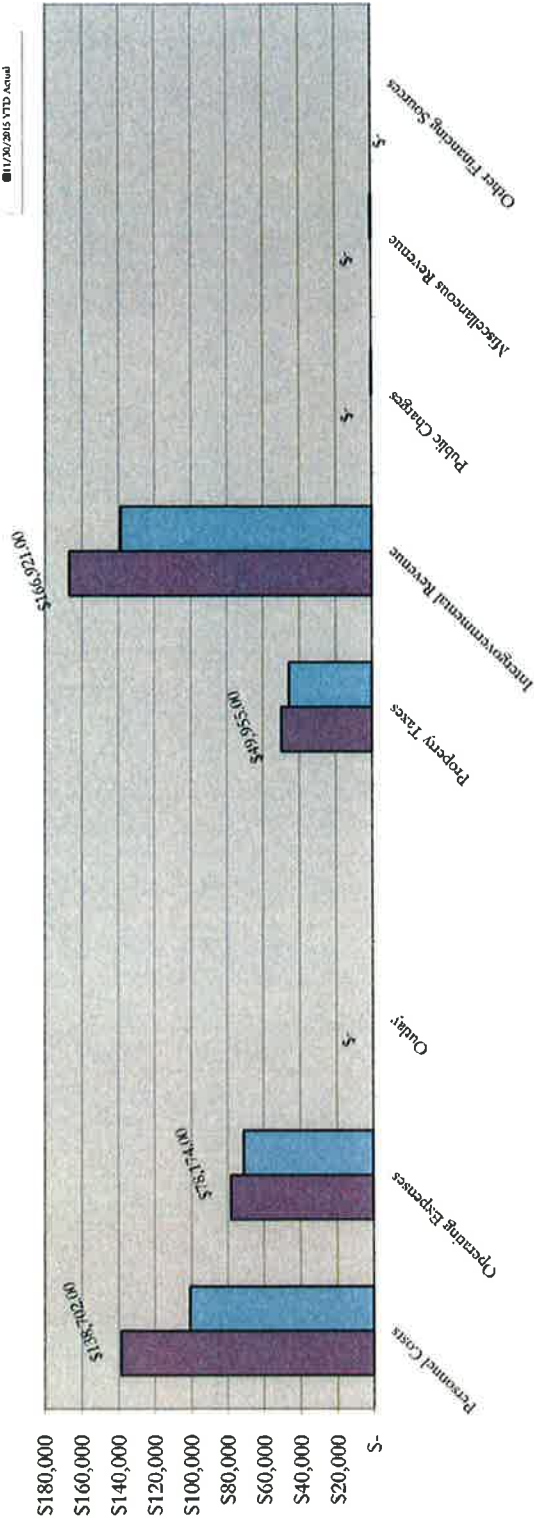


Brown County  
Emergency Management  
Budget Status Report

**\*\*UNAUDITED\*\***

	11/30/2015	
	Annual	YTD
	Budget	Actual
Personnel Costs	\$ 138,702.00	\$ 100,894.72
Operating Expenses	\$ 78,174.00	\$ 71,223.46
Outlay	\$ -	\$ -
Property Taxes	\$ 49,955.00	\$ 45,792.12
Intergovernmental Revenue	\$ 166,921.00	\$ 138,771.31
Public Charges	\$ -	\$ 29.95
Miscellaneous Revenue	\$ -	\$ 318.99
Other Financing Sources	\$ -	\$ -

## Emergency Management - November 30, 2015





**\*\* UNAUDITED \*\***

# Emergency Management

Through 11/30/15  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Rec'd	Prior Year YTD
Fund 100 - GF								
REVENUE								
Property taxes	49,955.00	.00	49,955.00	4,162.92	.00	45,792.12	4,162.88	51,249.88
Intergov Revenue	166,921.00	.00	166,921.00	12,655.38	.00	138,771.31	28,149.69	159,749.15
Public Charges	.00	.00	.00	.00	.00	29.95	(29.95)	179.70
Miscellaneous Revenue	.00	.00	.00	.00	.00	318.99	(318.99)	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	.00
REVENUE TOTALS	\$216,876.00	\$0.00	\$216,876.00	\$16,818.30	\$0.00	\$184,912.37	\$31,963.63	\$211,178.73
EXPENSE								
Personnel Costs	138,702.00	.00	138,702.00	11,164.77	.00	100,894.72	37,807.28	110,539.15
Operating Expenses	78,174.00	.00	78,174.00	4,144.53	.00	71,223.46	6,950.54	84,730.23
Outlay	.00	.00	.00	.00	.00	.00	.00	.00
EXPENSE TOTALS	\$216,876.00	\$0.00	\$216,876.00	\$15,309.30	\$0.00	\$172,118.18	\$44,757.82	\$195,269.38
Fund 100 - GF Totals								
REVENUE TOTALS	216,876.00	.00	216,876.00	16,818.30	.00	184,912.37	31,963.63	211,178.73
EXPENSE TOTALS	216,876.00	.00	216,876.00	15,309.30	.00	172,118.18	44,757.82	195,269.38
Fund 100 - GF Totals	\$0.00	\$0.00	\$0.00	\$1,509.00	\$0.00	\$12,794.19	(\$12,794.19)	\$15,909.35
Grand Totals								
REVENUE TOTALS	216,876.00	.00	216,876.00	16,818.30	.00	184,912.37	31,963.63	211,178.73
EXPENSE TOTALS	216,876.00	.00	216,876.00	15,309.30	.00	172,118.18	44,757.82	195,269.38
Grand Totals	\$0.00	\$0.00	\$0.00	\$1,509.00	\$0.00	\$12,794.19	(\$12,794.19)	\$15,909.35

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**Brown County  
Medical Examiner  
Budget Status Report**

**BUDGET STATUS REPORT**

	Amended Annual Budget	YTD Actual	% Used/ Received
Personnel Costs	398,147	285,343	71.7%
Operating Expenses	232,243	207,443	89.3%
Property Taxes	153,328	127,773	83.3%
Intergovernmental Revenue	87,120	73,988	84.9%
Public Charges	389,942	277,423	71.1%

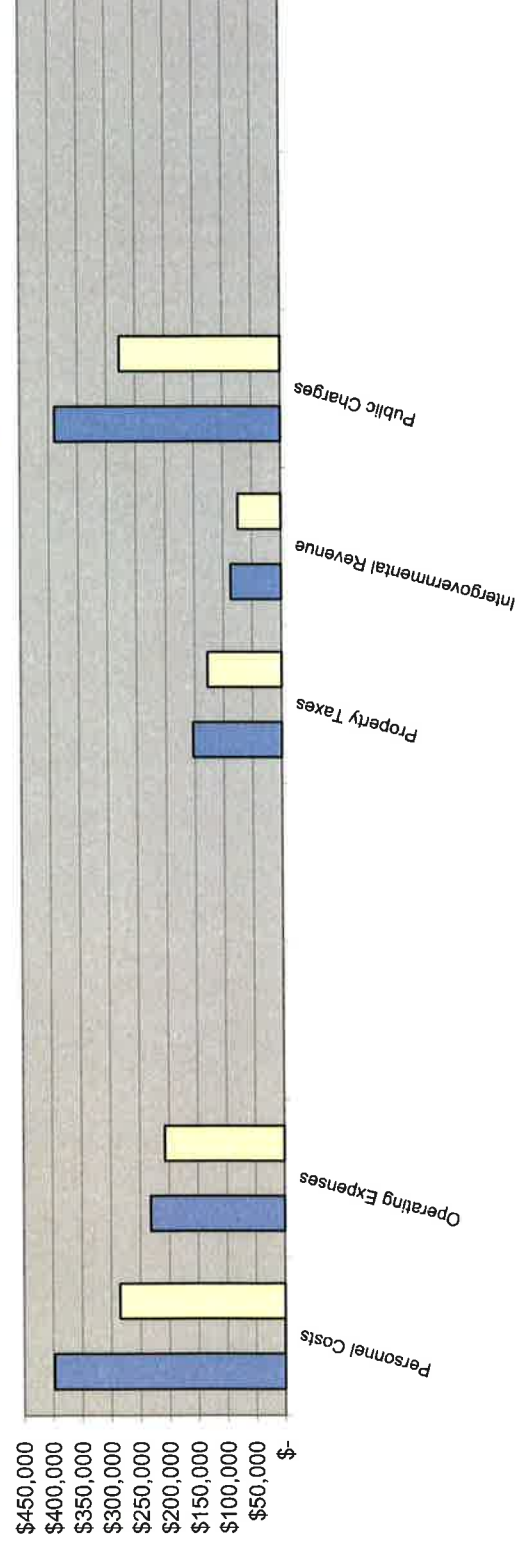
**HIGHLIGHTS:**

**Expenses:**

**Revenues:** Intergovernmental Revenue will be slightly under budget for 2015 as January 2015 charges were deposited back to December 2014 and the error was not caught until mid 2015.

**Medical Examiner - October 2015**

■ Amended Annual Budget  
□ YTD Actual





# Budget by Account Classification Report - Medical Examiner's Office

Through 10/31/15

Prior Fiscal Year Activity Included  
Budget - YTD % used/

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances YTD	Transactions YTD	Transactions Budget - YTD	Rec'd	Prior Year Total
<b>Fund 100 - GF</b>									
<b>REVENUE</b>									
Property taxes	153,328.00	.00	153,328.00	12,777.33	.00	127,773.30	25,554.70	83	149,626.00
Intergov Revenue	87,120.00	.00	87,120.00	7,260.00	.00	73,987.66	13,132.34	85	95,769.60
Public Charges	389,942.00	.00	389,942.00	23,740.00	.00	277,423.26	112,518.74	71	342,650.23
Miscellaneous Revenue	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$630,390.00</b>	<b>\$0.00</b>	<b>\$630,390.00</b>	<b>\$43,777.33</b>	<b>\$0.00</b>	<b>\$479,184.22</b>	<b>\$151,205.78</b>	<b>76%</b>	<b>\$588,045.83</b>
<b>EXPENSE</b>									
Personnel Costs	398,147.00	.00	398,147.00	23,695.14	.00	285,342.57	112,804.43	72	312,202.36
Operating Expenses	232,243.00	.00	232,243.00	21,385.81	.00	207,443.05	24,799.95	89	220,653.54
<b>EXPENSE TOTALS</b>	<b>\$630,390.00</b>	<b>\$0.00</b>	<b>\$630,390.00</b>	<b>\$45,080.95</b>	<b>\$0.00</b>	<b>\$492,785.62</b>	<b>\$137,604.38</b>	<b>78%</b>	<b>\$532,855.90</b>
<b>Fund 100 - GF Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,303.62)</b>	<b>\$0.00</b>	<b>(\$13,601.40)</b>	<b>\$13,601.40</b>		<b>\$55,189.93</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,303.62)</b>	<b>\$0.00</b>	<b>(\$13,601.40)</b>	<b>\$13,601.40</b>		<b>\$55,189.93</b>
<b>REVENUE TOTALS</b>	<b>630,390.00</b>	<b>.00</b>	<b>630,390.00</b>	<b>43,777.33</b>	<b>.00</b>	<b>479,184.22</b>	<b>151,205.78</b>	<b>76</b>	<b>588,045.83</b>
<b>EXPENSE TOTALS</b>	<b>630,390.00</b>	<b>.00</b>	<b>630,390.00</b>	<b>45,080.95</b>	<b>.00</b>	<b>492,785.62</b>	<b>137,604.38</b>	<b>78</b>	<b>532,855.90</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,303.62)</b>	<b>\$0.00</b>	<b>(\$13,601.40)</b>	<b>\$13,601.40</b>		<b>\$55,189.93</b>

**2015 Brown County Medical Examiner Activity Spreadsheet**

	Investigations	Auto	Ext	Cremations	Hospice	Suicides	Homicides	MVA	Non MVA Acc	Nat	Undet	Amd DC
January	83	5	1	116	43	3	0	2	10	69	0	0
February	82	4	1	77	52	1	1	1	8	71	0	0
March	91	4	5	109	50	3	0	1	12	77	0	0
April	84	2	2	86	48	1	1	1	6	75	0	0
May	96	7	2	81	41	2	0	2	5	87	0	0
June	96	6	6	109	60	4	1	1	4	86	0	3
July	97	9	4	108	51	5	0	4	6	82	0	0
August	101	9	5	74	56	4	0	3	3	91	0	2
September	97	4	5	94	56	4	0	0	3	85	0	0
October	80	6	3	107	52	3	0	0	1	76	0	0
November	94	4	2	90	52	3	1	0	8	83	0	1
December	95	9	6	109	43	4	1	3	4	83	0	0
												2 pending
<b>Totals</b>	<b>1096</b>	<b>69</b>	<b>42</b>	<b>1160</b>	<b>604</b>	<b>37</b>	<b>5</b>	<b>18</b>	<b>70</b>	<b>965</b>	<b>0</b>	<b>6</b>

<u>Previous Years</u>												
End of Dec 2014	1019	50	40	1118	613	34	5	9	82	882	2	0
End of Dec 2013	1031	36	43	986	579	35	4	10	95	897	5	1

<u>Previous Years</u>												
2014 Totals	1019	50	40	1118	613	34	5	9	82	882	2	0
2013 Totals	1031	36	43	986	579	35	4	10	95	897	5	1

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**2016 Brown County Medical Examiner Activity Spreadsheet**

	Investigations	Autopsy	Cremations	Suicides	Homicides	MVA	Other Acc	Natural	Undet	Pending
January	53	6	88	1	0	1	1	44	0	6
February										
March										
April										
May										
June										
July										
August										
September										
October										
November										
December										
Totals	53	6	88	1	0	1	1	44	0	6

Previous Years	Investigations	Autopsy/External	Cremations	Suicide	Homicides	MVA	Other Acc	Natural	Undet	Pending
End of Jan 2015	83	6	116	3	0	2	10	69	0	0
End of Jan 2014	78	6	89	3	1	0	8	66	0	0

Previous Years	Investigations	Autopsy/External	Cremations	Suicides	Homicides	MVA	Other Acc	Natural	Undet	Pending
2015 Totals	1096	111	1160	37	5	18	70	965	0	0
2014 Totals	1019	90	1118	34	5	9	82	885	0	0

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# BUDGET ADJUSTMENT REQUEST

15-84

## Category

## Approval Level

- |   |   |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)  | Admin Committee                                       |
| <input checked="" type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

## Justification for Budget Change:

This adjustment is to transfer excess wage/fringe budget dollars to operating expenses in the Medical Examiner's budget. Supplies would be increased to provide funds to purchase equipment prior to the start of 2016 and medical exams/autopsies would be increased due to higher than anticipate costs in 2015.

Amount: \$28,000

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.014.001.5300	Supplies	7,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.014.001.5762	Med. Exams/autopsies/gen. testing	21,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	100.014.001.5100	Regular Earnings	28,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

*Jeff Janse*  
Signature of Department Head  
Department: MEDICAL EXAMINER  
Date: 11-20-15

*[Signature]*  
Signature of DOA or Executive  
Date: 12/8/15



**ATTACHMENT B: RFQ COST SHEET**

(Use of this form is required when submitting documents; do not submit copy of project details with your submission)

**Vendor Information**

<b>COMPANY PHYSICAL LOCATION INFORMATION</b>					
Legal Name:	Ewald's Hartford Ford, LLC				
Address:	5788 Hwy 160E.				
City:	Hartford	State:	WI	Zip:	53027
Phone:	262-567-5555	Fax:	262-560-1303		
Federal ID #:	39-1932354	Website:	www.ewaldauto.com		
<b>COMPANY REMITTANCE INFORMATION (Where to send invoice; make sure match above)</b>					
Billing Name:	Same as above				
Name to print on check, if different than above					
Address:	Same as above				
City:		State:		Zip:	
Accounts Payable Contact:	Stephanie Kirley	Phone:	262-673-9400		
Accounts Payable Email:	skirley@ewaldauto.com	Payment Terms:	Net 30 days		
<b>CONTACT INFORMATION / PRIMARY PERSON TO NOTIFY FOR INTENT TO AWARD OR THANK YOU</b>					
Primary Name:	Chrissy Gensch	Title:	Municipal Sales Manager		
Email:	cgensch@ewaldauto.com				
<b>CONTACT INFORMATION / SECONDARY PERSON TO NOTIFY FOR INTENT TO AWARD OR THANK YOU</b>					
Secondary Name:	N/A		Title:		
Email:					
<b>CONTACT INFORMATION / PROJECT MANAGER (ONLY IF DESIGNATED BY BROWN COUNTY)</b>					
Project Manager Name:	Chrissy Gensch	Title:	Municipal Sales Mgr.		
Address:	5788 Hwy 160E.		City:		
City:	Hartford	State:	WI		
Phone:	262-567-5555	ZIP:	53027		
Email:	cgensch@ewaldauto.com	Fax:	262-560-1303		

Does your Company accept MasterCard Credit Card for payment?

YES



Comments:



**RFQ Pricing**

**Base Quote:**

Total Cost Per Vehicle \$ 29,829.00  
(Delivery cost to Green Bay, WI must be included in cost)

Total Cost for Three (3) Vehicles \$ 89,487.00

Lead Time from Receipt of Order Approximately 10-12 weeks

*\*All pricing is to be inclusive of all costs including travel and meals.*

COOPERATIVE PURCHASING: Wisconsin statutes establish authority to allow Wisconsin municipalities to participate in cooperative purchasing when the contractors agree to extend their terms to them. Participating in this option allows vendors opportunities for additional sales and municipalities to expedite purchases without additional bidding. Please be aware that your participation is voluntary. A "municipality" is defined as any county, city, village, town, school district, board of school directors, sewer district, drainage district, vocational, technical and adult education district, or any other public body having the authority to award public contracts (s. 16.70(8), Wis. Stats.).

☒ Upon a mutually approved contract, I Agree to make the products or services of this quote/proposal available to other public entities as defined above and as priced, for the period specified within this solicitation.

**Prepared For:**  
Brown County  
305 E. Walnut Street  
5th Floor  
Green Bay, WI 54301  
Email: BC\_Administration\_Pu  
rchasing@co.brown.wi.us



**Prepared By:**  
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Ewald Automotive Group  
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Oconomowoc, WI 53066  
Phone: (262) 567-5555  
Fax: (262) 560-1303  
Email: cgensch@ewaldauto.com

## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### **STANDARD EQUIPMENT**

---

#### **STANDARD EQUIPMENT - 2016 Fleet/Non-Retail K8A AWD 4dr**

---

##### *ENTERTAINMENT*

- Radio: MyFord AM/FM/CD/MP3 Capable -inc: clock, 6 speakers and 4.2" color LCD screen center-stack Smart Display
- Radio w/Speed Compensated Volume Control and Steering Wheel Controls
- Integrated Roof Antenna

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### **STANDARD EQUIPMENT**

#### **STANDARD EQUIPMENT - 2016 Fleet/Non-Retail K8A AWD 4dr**

##### **EXTERIOR**

- Wheels: 18" x 8" 5-Spoke Painted Black Steel -inc: center caps and full size spare
- Tires: P245/55R18 AS BSW
- Steel Spare Wheel
- Spare Tire Mounted Inside Under Cargo
- Clearcoat Paint
- Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent
- Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
- Black Bodyside Cladding and Black Wheel Well Trim
- Black Side Windows Trim and Black Front Windshield Trim
- Black Door Handles
- Black Power Side Mirrors w/Convex Spotter and Manual Folding
- Fixed Rear Window w/Fixed Interval Wiper, Heated Wiper Park and Defroster
- Deep Tinted Glass
- Speed Sensitive Variable Intermittent Wipers
- Front Windshield -inc: Sun Visor Strip
- Galvanized Steel/Aluminum Panels
- Lip Spoiler
- Black Grille
- Liftgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Projector Beam Led Low Beam Headlamps
- LED Brakelights

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## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### **STANDARD EQUIPMENT**

#### **STANDARD EQUIPMENT - 2016 Fleet/Non-Retail K8A AWD 4dr**

##### *INTERIOR*

- 60-40 Folding Split-Bench Front Facing Fold Forward Seatback Rear Seat
- Manual Tilt Steering Column
- Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Engine Hour Meter, Trip Odometer and Trip Computer
- Power Rear Windows and Fixed 3rd Row Windows
- 5 Person Seating Capacity
- Remote Releases -Inc: Power Trunk/Hatch
- Cruise Control w/Steering Wheel Controls
- Manual Air Conditioning
- HVAC -inc: Underseat Ducts
- Locking Glove Box
- Driver Foot Rest
- Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: driver 6-way power track (fore/aft.up/down, tilt w/manual recline, 2-way manual lumbar, passenger 2-way manual track (fore/aft, w/manual recline) and built-in steel intrusion plates in both front seatbacks
- Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert and Metal-Look Interior Accents
- Full Cloth Headliner
- Urethane Gear Shift Knob
- Day-Night Rearview Mirror
- Driver And Passenger Visor Vanity Mirrors
- Mini Overhead Console w/Storage and 2 12V DC Power Outlets
- Front And Rear Map Lights
- Fade-To-Off Interior Lighting
- Full Vinyl/Rubber Floor Covering

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### ***STANDARD EQUIPMENT***

---

#### **STANDARD EQUIPMENT - 2016 Fleet/Non-Retail K8A AWD 4dr**

---

- Carpet Floor Trim
- Cargo Features -inc: Cargo Tray/Organizer
- Cargo Space Lights
- Dashboard Storage, Driver And Passenger Door Bins
- Power Adjustable Pedals
- Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down
- Delayed Accessory Power
- Power Door Locks
- Systems Monitor
- Redundant Digital Speedometer
- Trip Computer
- Analog Display
- Seats w/Vinyl Back Material
- Manual Adjustable Front Head Restraints
- 2 12V DC Power Outlets
- Air Filtration

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### STANDARD EQUIPMENT

#### STANDARD EQUIPMENT - 2016 Fleet/Non-Retail K8A AWD 4dr

##### MECHANICAL

- Engine: 3.7L V6 Ti-VCT FFV -inc: High efficient police calibrated displacement technology is optimal for long days spent idling or on the job
- Transmission: 6-Speed Automatic -inc: Exclusively police calibrated for maximum acceleration and faster closing speeds
- 3.65 Axle Ratio
- GVWR: 6,300 lbs
- Transmission w/Oil Cooler
- Automatic Full-Time All-Wheel Drive
- Engine Oil Cooler
- 78-Amp/Hr 750CCA Maintenance-Free Battery
- HD 220 Amp Alternator
- Police/Fire
- Gas-Pressurized Shock Absorbers
- Front And Rear Anti-Roll Bars
- Electric Power-Assist Steering
- 18.6 Gal. Fuel Tank
- Dual Stainless Steel Exhaust
- Permanent Locking Hubs
- Strut Front Suspension w/Coil Springs
- Multi-Link Rear Suspension w/Coil Springs
- 4-Wheel Disc Brakes w/4-Wheel ABS, Front Vented Discs, Brake Assist and Hill Hold Control

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**Prepared For:**  
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305 E. Walnut Street  
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**Prepared By:**  
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## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### ***STANDARD EQUIPMENT***

---

#### **STANDARD EQUIPMENT - 2016 Fleet/Non-Retail K8A AWD 4dr**

---

##### **SAFETY**

- Advancetrac w/Roll Stability Control Electronic Stability Control (ESC) And Roll Stability Control (RSC)
- ABS And Driveline Traction Control
- Side Impact Beams
- Dual Stage Driver And Passenger Seat-Mounted Side Airbags
- Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags
- Safety Canopy System Curtain 1st And 2nd Row Airbags
- Airbag Occupancy Sensor
- Rear Child Safety Locks
- Outboard Front Lap And Shoulder Safety Belts -Inc: Rear Center 3 Point, Height Adjusters and Pretensioners
- Back-Up Camera w/Washer

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## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### SELECTED MODEL & OPTIONS

#### SELECTED MODEL - 2016 Fleet/Non-Retail K8A AWD 4dr

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
K8A	2016 Ford Utility Police Interceptor AWD 4dr	\$30,930.00

#### SELECTED VEHICLE COLORS - 2016 Fleet/Non-Retail K8A AWD 4dr

<u>Code</u>	<u>Description</u>
-	Interior: No color has been selected.
-	Exterior 1: No color has been selected.
-	Exterior 2: No color has been selected.

#### SELECTED OPTIONS - 2016 Fleet/Non-Retail K8A AWD 4dr

##### CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
<b>ENGINE</b>		
99R	ENGINE: 3.7L V6 TI-VCT FFV -inc: High efficient police calibrated displacement technology is optimal for long days spent idling or on the job (STD)	INC
<b>TRANSMISSION</b>		
44C	TRANSMISSION: 6-SPEED AUTOMATIC -inc: Exclusively police calibrated for maximum acceleration and faster closing speeds (STD)	\$0.00
<b>OPTION PACKAGE</b>		
500A	ORDER CODE 500A	\$0.00
<b>AXLE RATIO</b>		
—	3.65 AXLE RATIO (STD)	\$0.00
<b>PRIMARY PAINT</b>		
BU	MEDIUM BROWN METALLIC	\$0.00
<b>PAINT SCHEME</b>		

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## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### SELECTED MODEL & OPTIONS

#### SELECTED OPTIONS - 2016 Fleet/Non-Retail K8A AWD 4dr

#### CATEGORY

Code	Description	MSRP
<b>PAINT SCHEME</b>		
	STANDARD PAINT	\$0.00
<b>SEAT TYPE</b>		
9W	CHARCOAL BLACK, UNIQUE HD CLOTH FRONT BUCKET SEATS W/VINYL REAR -inc: driver 6-way power track (fore/aft.up/down, tilt w/manual recline, 2-way manual lumbar, passenger 2-way manual track (fore/aft, w/manual recline) and built-in steel intrusion plates in both front seatbacks	\$0.00
<b>ADDITIONAL EQUIPMENT</b>		
67H	READY FOR THE ROAD PACKAGE -inc: Whelen Cencom light controller head w/dimmable back light, Whelen Cencom relay center/siren/amp w/Traffic Adviser (mounted behind 2nd row seat), light controller/relay Cencom wiring (wiring harness) w/additional input/output pigtaills, high current pigtail, Whelen specific WECAN cable (console to cargo area) connects Cencom to control head, contours through 2nd row; channel for wiring, grille linear LED lights (red/blue) and harness and wiring harness w/(2) 50 amp battery and ground circuits in right hand rear- quarter, Hidden Door-Lock Plunger/Rr-Door Handles Inoperable, Tail Lamp Lighting Solution, base LED lights plus (2) rear integrated hemispheric lighthouse white LED side warning lights in taillamps, LED lights only, Wiring and controller not included, Rear Lighting Solution, (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted to inside liftgate glass and (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open), LED lights only, Wiring and controller not included, 100 Watt Siren/Speaker w/Bracket & Pigtail, Rear Console Plate, Front Headlamp Lighting Solution, base LED low beam/incandescent (halogen) high beam headlamp w/high beam wig-wag function and (2) white rectangular LED side warning lights, Wiring and LED lights included, Controller not included, Grille LED Lights, Siren & Speaker Pre-Wiring	\$3,415.00

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## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### SELECTED MODEL & OPTIONS

#### SELECTED OPTIONS - 2016 Fleet/Non-Retail K8A AWD 4dr

#### CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
<b>ADDITIONAL EQUIPMENT</b>		
63B	SIDE MARKER LED SIDEVIEW MIRRORS -inc: driver side - red / passenger side - blue, Located on backside of exterior mirror housing, LED lights only, Wiring and controller not included Recommend using Cargo Wiring Uplift Package (67G), Ready for the Road Package (67H) or Ultimate Wiring Package (67U). (Requires 60A)	\$290.00
549	HEATED SIDEVIEW MIRRORS	\$60.00
66B	TAIL LAMP LIGHTING SOLUTION -inc: base LED lights plus (2) rear integrated hemispheric lighthouse white LED side warning lights in taillamps, LED lights only, Wiring and controller not included Recommend using Cargo Wiring Uplift Package (67G) or Ultimate Wiring Package (67U).	INC
66C	REAR LIGHTING SOLUTION -inc: (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted to inside liftgate glass and (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open), LED lights only, Wiring and controller not included Recommend using Cargo Wiring Uplift Package (67G) or Ultimate Wiring Package (67U).	INC
66A	FRONT HEADLAMP LIGHTING SOLUTION -inc: base LED low beam/incandescent (halogen) high beam headlamp w/high beam wig-wag function and (2) white rectangular LED side warning lights, Wiring and LED lights included, Controller not included, Grille LED Lights, Siren & Speaker Pre-Wiring Recommend using Cargo Wiring Uplift Package (67G) or Ultimate Wiring Package (67U).	INC
51R	DRIVER ONLY LED SPOT LAMP (UNITY)	\$395.00
18X	100 WATT SIREN/SPEAKER W/BRACKET & PIGTAIL	INC
59F	KEYED ALIKE - 0576X	\$50.00
52P	HIDDEN DOOR-LOCK PLUNGER/RR-DOOR HANDLES INOPERABLE	INC

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**Prepared For:**  
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## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### ***SELECTED MODEL & OPTIONS***

#### **SELECTED OPTIONS - 2016 Fleet/Non-Retail K8A AWD 4dr**

##### **CATEGORY**

<b><u>Code</u></b>	<b><u>Description</u></b>	<b><u>MSRP</u></b>
<b>ADDITIONAL EQUIPMENT</b>		
43D	DARK CAR FEATURE -inc: Courtesy lamp disabled when any door is opened	\$20.00
17T	RED/WHITE DOME LAMP IN CARGO AREA	\$50.00
60A	GRILLE LED LIGHTS, SIREN & SPEAKER PRE-WIRING	INC
60R	NOISE SUPPRESSION BONDS (GROUND STRAPS)	\$100.00
85R	REAR CONSOLE PLATE	INC
<b>OPTIONS TOTAL</b>		<b>\$4,380.00</b>

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## 2016 Fleet/Non-Retail Ford Utility Police Interceptor AWD 4dr K8A

### **WARRANTY INFORMATION**

---

#### **WARRANTY INFORMATION - 2016 Fleet/Non-Retail K8A AWD 4dr**

---

##### **WARRANTY**

###### **Basic:**

3 Years/36,000 Miles

###### **Drivetrain:**

5 Years/100,000 Miles

###### **Corrosion:**

5 Years/Unlimited Miles

###### **Roadside Assistance:**

5 Years/60,000 Miles

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**OSHKOSH FIRE & POLICE  
EQUIPMENT, INC**175 INDIAN POINT RD  
OSHKOSH, WI 54901-7710**INVOICE**Invoice Number: 159926  
Invoice Date: Mar 23, 2015  
Page: 1Voice: 920-235-3610  
Fax: 920-235-3287**Bill To:**BROWN COUNTY SHERIFF'S DEPT.  
2684 DEVELOPMENT DR.  
GREEN BAY, WI 54311**Ship to:**BROWN COUNTY SHERIFF'S DEPT.  
2684 DEVELOPMENT DR.  
GREEN BAY, WI 54311

Cust. ID /Sales Order #	Customer PO	Payment Terms	
BROCTYSD / 39909	PHONE-JERRY-1/22	Net 15 Days	
Sales Rep ID	Shipping Method	Ship Date	Due Date
DEBBIE	FEDEX	3/23/15	4/7/15

Quantity	Item	Description	Unit Price	Amount
1.00		-FOR 2015 CHARGER-		
1.00	GB8DEDE	48" LEGACY DUO+SUPER-LED WECAN LIGHTBAR WITH PHOTO EYE & (4) CORNER DIAMOND OPTIX MODULES: RED/WHITE LED's ON DS & BLUE/WHITE LED's ON PS WITH CLEAR OUTER LENS	2,000.00	2,000.00
3.00	GBDL D	ADD (1) DUAL COLOR DUO+ SERIES LINEAR LED FLASHER, LONG: RED/CLEAR		
3.00	GBDL E	ADD (1) DUAL COLOR DUO+ SERIES LINEAR LED FLASHER, LONG: BLUE/CLEAR		
3.00	GBDL K	ADD (1) DUAL COLOR DUO+ SERIES LINEAR LED FLASHER, LONG: RED/AMBER		
1.00	GBDSK	ADD (1) DUAL COLOR DUO+ SERIES LINEAR LED FLASHER, SHORT: RED/AMBER		
3.00	GBDLM	ADD (1) DUAL COLOR DUO+ SERIES LINEAR LED FLASHER, LONG: BLUE/AMBER		
1.00	GBDSM	ADD (1) DUAL COLOR DUO+ SERIES LINEAR LED FLASHER, SHORT: BLUE/AMBER		
1.00	GBA	ADD (2) SUPER-LED ALLEY LIGHTS		
1.00	GBTS	ADD (2) SUPER-LED SHORT TAKEDOWN LIGHTS		
1.00	MKEZ29	1.5" MOUNTING FOOT W/STRAP HARDWARE		

**Thank you for choosing  
Oshkosh Fire & Police  
Equipment.**

Check/CM No: MASTERCARD

Subtotal	Continued
Sales Tax	Continued
Freight	
Total Invoice Amount	Continued
Payment/Credit Applied	2,600.00
<b>TOTAL</b>	<b>Continued</b>

**\*\*EXCHANGES OR RETURNS MAY BE MADE WITHIN 30 DAYS OF PURCHASE WITH PRIOR APPROVAL.\*\*****\*\*SPECIAL ORDER ITEMS MAY BE SUBJECT TO ADDITIONAL CHARGES.\*\*****\*\*\*A 1-1/2% per month (18% per annum) service charge will be applied to all overdue amounts.\*\*\***

**OSHKOSH FIRE & POLICE  
EQUIPMENT, INC**175 INDIAN POINT RD  
OSHKOSH, WI 54901-7710

Voice: 920-235-3610

Fax: 920-235-3287

**INVOICE**

Invoice Number: 159926

Invoice Date: Mar 23, 2015

Page: 2

**Bill To:**BROWN COUNTY SHERIFF'S DEPT.  
2684 DEVELOPMENT DR.  
GREEN BAY, WI 54311**Ship to:**BROWN COUNTY SHERIFF'S DEPT.  
2684 DEVELOPMENT DR.  
GREEN BAY, WI 54311

Cust. ID / Sales Order #	Customer PO	Payment Terms	
BROCTYSD / 39909	PHONE-JERRY-1/22	Net 15 Days	
Sales Rep ID	Shipping Method	Ship Date	Due Date
DEBBIE	FEDEX	3/23/15	4/7/15

Quantity	Item	Description	Unit Price	Amount
1.00	STPKT82	STRAP KIT (11+ DODGE CHARGER)		
1.00	CCSRN36	CENCOM SAPPHIRE 3 SECTION CONTROL HEAD & 8-PUSH BUTTONS, 4-POSITION SLIDE SWITCH WITH A 7-POSITION ROTARY KNOB, MICROPHONE & CCMICX20 CABLE Tracking #7731 8771 6339 & #7731 8771 6372.	600.00	600.00
Oshkosh Fire & Police 175 Indian Point Rd Oshkosh WI 54901 920 235 3610				
TERMINAL I.D.: 865600 MERCHANT #: 88132008383088				
MASTERCARD *****9776 EXP: ** KEVED-HP SALE BATCH: 1097 INVOICE: 000002 DATE: MAR 23, 15 TIME: 11:15				
RRN: 10970002 AUTH ID: 050917 RVS: Y CUV2 RESPONSE: H TRN REF #: MCP6884HA0323				
DESCRIPTION.....				
TOTAL \$2600.00				
X I AGREE TO PAY ABOVE TOTAL AMOUNT ACCORDING TO CARD ISSUER AGREEMENT (MERCHANT AGREEMENT IF CREDIT VOUCHER)				
CUSTOMER COPY				

**Thank you for choosing  
Oshkosh Fire & Police  
Equipment.**

Check/CM No: MASTERCARD Payment/Credit Applied

Subtotal	2,600.00
Sales Tax	
Freight	
Total Invoice Amount	2,600.00
	2,600.00
TOTAL	0.00

EXCHANGES OR RETURNS MAY BE MADE WITHIN 30 DAYS OF PURCHASE WITH PRIOR APPROVAL.\*\*

\*\*SPECIAL ORDER ITEMS MAY BE SUBJECT TO ADDITIONAL CHARGES.\*\*

\*\*\*A 1-1/2% per month (18% per annum) service charge will be applied to all overdue amounts.\*\*\*

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W6484 Design Drive  
Greenville, WI 54942  
920.749.2840  
**Com-TecSecurity.com**

December 28, 2015

Brown County Jail  
Attn: Phil Steffen  
Green Bay, WI 54301

Phil,

Thank you for allowing Com-Tec Security, LLC to continue supporting Brown County. Regarding the upgrade of PLC hardware and software please see below list of items discussed:

**PLC HARDWARE UPGRADE:**

PLC Hardware consisting of Processors, Communication cards, power supplies, input cards, and output cards for upgrade from the current CV series Omron PLC (currently obsolete) to the current standard Omron CJ version PLC. There are a total of 5 Omron PLC's in the Brown County Jail originally installed by Com-Tec.

Total cost to upgrade the entire facility at one time is \$196,700.00, Service contract customer price of \$175,626.00 to Brown County. This price breaks down as follows:

Materials	\$115,600.00
In house engineering, fabrication and testing	\$49,512.00
On-site labor	\$10,150.00
Total	\$175,262.00
Pricing good for 120 days.	

**Mike Gillette**  
Sales Manager/Estimator

Office: 920.882.8814  
Cell: 920.850.4169  
mike.gillette@comtecsecurity.com

**Office Locations**  
Austin, TX  
Baton Rouge, LA

Corpus Christi, TX  
Dallas, TX  
Greenville, WI

Houston, TX  
New York, NY  
Orange, CA

Sacramento, CA  
San Antonio, TX  
Tallahassee, FL



